

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2023

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$18,493,374	\$22,949,894
INSPECTIONS	\$18,493,374	\$22,949,894
NEW BRIDGE CONSTRUCTION	\$2,553,307	\$3,191,634
NEW CONSTRUCTION - STBG	\$2,553,307	\$3,191,634
PRESERVATION	\$25,406,805	\$28,713,602
CLEAN & PAINT - NHS	\$1,657,102	\$2,059,681
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$484,417	\$605,521
CLEAN & PAINT - STBG	\$4,913,856	\$4,933,531
OVERLAYS & SEALERS - NHS	\$1,453,503	\$1,816,878
OVERLAYS & SEALERS - STBG	\$6,360,192	\$6,362,692
PRESERVATION - NHS	\$2,877,263	\$3,596,653
PRESERVATION - STATE OWNED OFF SYSTEM	\$316,026	\$395,032
PRESERVATION - STBG	\$7,344,446	\$8,943,614
REHABILITATION	\$96,664,597	\$112,419,967
REHABILITATION - NHS	\$68,653,595	\$78,538,734
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,915,000	\$2,110,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,880,040	\$2,350,049
REHABILITATION - STBG	\$24,215,962	\$29,421,184
REPLACEMENT	\$169,217,482	\$226,265,727
REPLACEMENT - NHS	\$92,288,120	\$118,188,167
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,330,000	\$4,330,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$12,166,823	\$13,547,976
REPLACEMENT - STBG	\$60,432,539	\$90,199,584
Total	\$312,335,565	\$393,540,824

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$20,590,963	\$25,979,490
ADA RAMPS	\$20,590,963	\$25,979,490
BIKE AND PEDESTRIAN PROJECTS	\$12,703,991	\$15,754,416
CONSTRUCT TRAIL	\$409,532	\$511,915
LIGHTING - TAP	\$80,000	\$100,000
RECREATIONAL TRAILS	\$1,958,753	\$2,552,658
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,255,706	\$12,589,843
FEDERAL LANDS ACCESS PROGRAM	\$1,229,763	\$1,474,704
FEDERAL LANDS ACCESS PROGRAM	\$480,000	\$600,000
FLAP - OHIO RIVER ISLAND	\$499,763	\$624,704
FLAP 27	\$250,000	\$250,000
SUBALLOCATED TMA	\$304,999	\$381,249
SUBALLOCATED TMA	\$304,999	\$381,249
Total	\$34,829,716	\$43,589,859

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$5,424,811	\$29,447,110
MITIGATION	\$17,200	\$172,000
NEW LANE CONSTRUCTION	\$5,167,611	\$28,975,110
NEW ROAD/BRIDGE	\$240,000	\$300,000
RESILIENCY	\$12,752,553	\$13,672,553
SLIDE CORRECTION	\$12,752,553	\$13,672,553
ROADWAY IMPROVEMENT	\$4,229,306	\$12,532,433
ROAD/CURVE IMPROVEMENT	\$4,229,306	\$12,532,433
Total	\$22,406,670	\$55,652,096

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$44,351,222	\$44,351,222
DEBT SERVICE	\$44,351,222	\$44,351,222
PRESERVATION	\$127,966,162	\$158,553,692
PRESERVATION - ADHS	\$41,433,887	\$43,135,552
PRESERVATION - INTERSTATE	\$8,682,654	\$9,647,393
PRESERVATION - NHS	\$22,958,797	\$31,228,160
PRESERVATION - STBG	\$54,890,824	\$69,848,362
PRESERVATION-INTERSTATE	\$0	\$4,694,225
RECONSTRUCTION	\$54,033,392	\$86,468,316
RECONSTRUCTION - ADHS	\$1,999,940	\$19,999,404

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
RECONSTRUCTION - INTERSTATE	\$46,773,923	\$59,894,501
RECONSTRUCTION - STBG	\$5,259,529	\$6,574,411
REHABILITATION	\$12,939,692	\$37,798,878
FED AND OTHER RESURFACING	\$779,184	\$973,980
REHABILITAION - STBG	\$6,000	\$7,500
REHABILITATION	\$11,600	\$14,500
REHABILITATION - ADHS	\$24,000	\$20,845,237
REHABILITATION - NHS	\$2,488,702	\$3,110,877
REHABILITATION - STBG	\$9,630,206	\$12,846,784
Total	\$239,290,468	\$327,172,108
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
GRANT WRITING ASSISTANCE	\$1,259,648	\$1,574,560
OTHER - GRANT MANAGEMENT	\$600,000	\$750,000
OTHER - IT APPLICATION	\$400,000	\$500,000
OTHER - PROTECT FUNDS	\$259,648	\$324,560
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
STATEWIDE PLANNING AND RESEARCH	\$21,683,610	\$27,075,027
STATEWIDE PLANNING AND RESEARCH	\$15,716,000	\$19,645,000
TECHNICAL SUPPORT	\$5,967,610	\$7,430,027
WORKFORCE DEVELOPMENT	\$1,969,292	\$2,369,934
INTERAGENCY COORDINATION	\$1,301,360	\$1,614,200
OTHER	\$14,408	\$18,010
SUPPORTIVE SERVICES	\$499,724	\$579,724
TRAINING	\$153,800	\$158,000
Total	\$27,429,204	\$34,165,338
	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$44,431,631	\$70,850,000
CORRIDOR H - PARSONS TO DAVIS	\$34,931,631	\$54,500,000
KING COAL HIGHWAY	\$8,800,000	\$11,000,000
MISCELLANEOUS	\$700,000	\$700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$0	\$4,650,000
SYSTEM EXPANSION	\$87,414,529	\$208,343,944
BERKELEY SPRINGS BYPASS	\$19,919,133	\$24,898,916
COALFIELDS EXPRESSWAY	\$44,922,530	\$55,056,326
CORRIDOR H - KERENS TO PARSONS	\$12,000,000	\$34,550,338
ZWAY	\$10,572,866	\$93,838,364
Total	\$131,846,160	\$279,193,944
	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$24,911,803	\$28,690,247
GUARDRAIL	\$8,473,910	\$10,670,860
LIGHTING	\$5,277,381	\$5,798,618
OTHER	\$1,800,000	\$2,000,000
RAILROAD HAZARD ELIMINATION	\$2,104,285	\$2,185,543
RAILROAD SIGNALS	\$577,334	\$624,815
SAFETY IMPROVEMENT	\$6,632,893	\$7,360,411
SIGNALS	\$46,000	\$50,000
OPERATIONAL IMPROVEMENT	\$88,592,114	\$109,885,980
INTERSTATE - LIGHTING	\$135,000	\$150,000
SIGNALS	\$15,192,326	\$16,415,937
SIGNING	\$9,721,287	\$11,090,995
STRIPING	\$63,543,501	\$82,229,048
OTHER	\$3,645,000	\$4,350,000
TRAFFIC STUDY	\$3,645,000	\$4,350,000
Total	\$117,148,917	\$142,926,227
FEDERAL FISCAL YEAR	2023	TOTAL:
	\$885,286,700	\$1,276,240,396

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2024

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$120,000	\$150,000
DEMO - STATE OWNED OFF SYSTEM	\$120,000	\$150,000
INSPECTIONS	\$27,129,385	\$33,263,982
INSPECTIONS	\$27,129,385	\$33,263,982
OTHER	\$80,000	\$100,000
BRIDGE - STUDY	\$80,000	\$100,000
PRESERVATION	\$13,291,720	\$16,603,956
CLEAN & PAINT - NHS	\$77,000	\$85,556
CLEAN & PAINT - STBG	\$10,467,518	\$13,084,397
OVERLAYS & SEALERS - NHS	\$749,851	\$937,314
OVERLAYS & SEALERS - STBG	\$773,400	\$966,750
PRESERVATION - STBG	\$1,215,951	\$1,519,939
REHABILITATION - STATE OWNED OFF SYSTEM	\$8,000	\$10,000
REHABILITATION	\$166,264,373	\$237,734,680
REHABILITATION - NHS	\$106,915,249	\$164,014,524
REHABILITATION - NON STATE OWNED OFF SYSTEM	\$450,000	\$550,000
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$5,621,581	\$6,032,934
REHABILITATION - STATE OWNED OFF SYSTEM	\$9,324,846	\$14,215,757
REHABILITATION - STBG	\$43,952,697	\$52,921,465
REPLACEMENT	\$96,363,974	\$139,309,555
REPLACEMENT - NHS	\$25,925,627	\$29,911,745
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$19,911,341	\$20,532,381
REPLACEMENT - STATE OWNED OFF SYSTEM	\$12,494,734	\$23,911,323
REPLACEMENT - STBG	\$38,032,272	\$64,954,106
Total	\$303,249,453	\$427,162,172

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,922,193	\$11,360,266
ADA RAMPS	\$8,922,193	\$11,360,266
BIKE AND PEDESTRIAN PROJECTS	\$9,783,398	\$11,616,747
FERRY BOAT	\$52,097	\$65,121
RECREATIONAL TRAILS	\$487,432	\$609,291
TRANSPORTATION ALTERNATIVES PROGRAM	\$9,243,869	\$10,942,335
FEDERAL LANDS ACCESS PROGRAM	\$434,937	\$738,671
FEDERAL LANDS ACCESS PROGRAM	\$434,937	\$738,671
Total	\$19,140,528	\$23,715,684

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$18,369,814	\$24,715,151
ADD TURN LANE	\$1,093,141	\$1,366,426
CONGESTION MITIGATION	\$1,380,361	\$1,725,451
NEW LANE CONSTRUCTION	\$15,896,312	\$21,623,274
OTHER PROGRAM	\$1,115,865	\$1,394,831
OTHER IMPROVEMENT- CONSTRUCT PARK AND RIDE	\$715,865	\$894,831
WV 2 TECHNICAL STUDY	\$400,000	\$500,000
RESILIENCY	\$9,780,344	\$11,924,838
DRAINAGE IMPROVEMENT	\$6,754,147	\$8,442,684
SLIDE CORRECTION	\$3,026,197	\$3,482,154
ROADWAY IMPROVEMENT	\$14,428,836	\$49,317,562
ROAD/CURVE IMPROVEMENT	\$14,428,836	\$49,317,562
STUDY	\$1,008,000	\$1,300,000
RECONNECTING BLUEFILED	\$1,008,000	\$1,300,000
Total	\$44,702,859	\$88,652,382

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$78,528,447	\$90,674,220
PRESERVATION - ADHS	\$10,521,199	\$13,151,498
PRESERVATION - INTERSTATE	\$19,051,142	\$21,074,521
PRESERVATION - NHS	\$9,280,497	\$10,054,570
PRESERVATION - STBG	\$35,261,510	\$46,183,301
PRESERVATION-INTERSTATE	\$4,224,802	
PRESERVATION-STBG	\$189,297	\$210,330
RECONSTRUCTION	\$24,777,239	\$52,808,267

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
RECONSTRUCTION - ADHS	\$4,000	\$5,000
RECONSTRUCTION - INTERSTATE	\$22,375,635	\$49,806,262
RECONSTRUCTION - STBG	\$2,397,604	\$2,997,005
REHABILITATION	\$38,000,039	\$31,502,673
REHABILITATION - ADHS	\$21,706,419	\$10,199,991
REHABILITATION - INTERSTATE	\$1,369,721	\$1,521,912
REHABILITATION - NHS	\$4,214,925	\$5,268,657
REHABILITATION - STBG	\$10,708,974	\$14,512,113
REPLACEMENT	\$683,602	\$854,503
REPLACEMENT - STBG	\$683,602	\$854,503
Total	\$141,989,327	\$175,839,663

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
STATEWIDE PLANNING AND RESEARCH	\$1,730,000	\$2,150,000
STATEWIDE PLANNING AND RESEARCH	\$600,000	\$750,000
TECHNICAL SUPPORT	\$1,080,000	\$1,350,000
TRAINING	\$50,000	\$50,000
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
TECHNICAL SUPPORT	\$163,036	\$163,036
TECHNICAL SUPPORT	\$163,036	\$163,036
WORKFORCE DEVELOPMENT	\$1,543,393	\$3,571,352
INTERAGENCY COORDINATION	\$1,211,393	\$3,159,352
SUPPORTIVE SERVICES	\$320,000	\$400,000
TRAINING	\$12,000	\$12,000
Total	\$23,552,092	\$26,849,056

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$21,935,000	\$74,150,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$20,000,000	\$72,000,000
WELCOME CENTER (BERKELEY COUNTY)	\$1,080,000	\$1,200,000
WELCOME CENTER (CABELL COUNTY)	\$855,000	\$950,000
SYSTEM EXPANSION	\$82,040,131	\$152,317,523
COALFIELDS EXPRESSWAY	\$15,464,818	\$28,831,023
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)	\$56,088,813	\$123,000,000
CORRIDOR H - PARSONS TO DAVIS	\$10,000,000	
CORRIDOR H (WV 72 I/C-PARSONS)	\$486,500	\$486,500
SYSTEM EXPANSION- KING COAL	\$8,718,028	\$94,025,302
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)	\$8,718,028	\$94,025,302
Total	\$112,693,159	\$320,492,825

	Federal Funds	Total Funds
STATEWIDE PLANNING AND RESEARCH		
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$675,000	\$750,000
TECHNICAL SUPPORT	\$675,000	\$750,000
Total	\$675,000	\$750,000

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$74,061,854	\$78,414,030
ADMINISTRATIVE PROGRAM	\$1,147,500	\$1,275,000
GUARDRAIL	\$8,323,509	\$10,430,964
LIGHTING	\$57,082,695	\$57,107,695
RAILROAD HAZARD ELIMINATION	\$839,695	\$932,994
RAILROAD SIGNALS	\$559,515	\$621,683
SAFETY IMPROVEMENT	\$5,651,922	\$7,537,896
SIGNING	\$457,018	\$507,798
OPERATIONAL IMPROVEMENT	\$53,845,350	\$63,266,411
CROSSING	\$143,133	\$178,912
OTHER	\$750,760	\$834,178
SIGNALS	\$39,433,179	\$46,317,147
SIGNING	\$7,118,705	\$8,143,925
STRIPING	\$6,399,573	\$7,792,249
OTHER	\$4,191,238	\$5,179,633
TECHNICAL SUPPORT	\$960,000	\$1,200,000
TRAFFIC STUDY	\$3,231,238	\$3,979,633
Total	\$132,098,442	\$146,860,074

FEDERAL FISCAL YEAR	2024	TOTAL:	\$778,100,859	\$1,210,321,856
---------------------	------	--------	---------------	-----------------

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2025

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$38,400	\$48,000
DEMO - STATE OWNED OFF SYSTEM	\$38,400	\$48,000
INSPECTIONS	\$16,456,258	\$20,520,323
INSPECTIONS	\$16,456,258	\$20,520,323
PRESERVATION	\$5,984,314	\$8,883,599
CLEAN & PAINT	\$595,200	\$744,000
CLEAN & PAINT - NHS	\$949,832	\$2,852,997
CLEAN & PAINT - STBG	\$1,408,458	\$1,760,573
OVERLAYS & SEALERS - NHS	\$1,450,000	\$1,550,000
OVERLAYS & SEALERS - STBG	\$608,814	\$761,017
PRESERAVATION-STBG	\$932,010	\$1,165,012
REHABILITATION - STATE OWNED OFF SYSTEM	\$40,000	\$50,000
REHABILITATION	\$135,605,457	\$231,995,624
REHABILITATION - NHS	\$85,697,218	\$146,880,743
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$3,724,419	\$7,521,670
REHABILITATION - STATE OWNED OFF SYSTEM	\$5,493,109	\$4,592,863
REHABILITATION - STBG	\$40,690,711	\$73,000,348
REPLACEMENT	\$110,931,167	\$155,520,361
REPLACEMENT - NHS	\$27,063,731	\$42,204,137
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$9,405,905	\$12,892,400
REPLACEMENT - STATE OWNED OFF SYSTEM	\$20,118,042	\$21,230,864
REPLACEMENT - STBG	\$54,343,489	\$79,192,960
Total	\$269,015,596	\$416,967,907

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$10,955,838	\$13,694,796
ADA RAMPS	\$10,955,838	\$13,694,796
BIKE AND PEDESTRIAN PROJECTS	\$8,018,305	\$9,710,386
RECREATIONAL TRAILS	\$2,916,306	\$3,582,883
TRANSPORTATION ALTERNATIVES PROGRAM	\$5,101,999	\$6,127,503
FEDERAL LANDS ACCESS PROGRAM	\$638,520	\$1,795,225
FEDERAL LANDS ACCESS PROGRAM	\$638,520	\$1,795,225
SUBALLOCATED TMA	\$988,000	\$1,235,000
SUBALLOCATED TMA	\$988,000	\$1,235,000
Total	\$20,600,663	\$26,435,407

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
DRAINAGE	\$1,000,000	\$1,250,000
RESILIENCY	\$1,000,000	\$1,250,000
MOBILITY IMPROVEMENT	\$5,370,915	\$5,826,144
NEW LANE CONSTRUCTION	\$3,870,915	\$4,326,144
NEW ROAD CONSTRUCTION	\$1,500,000	\$1,500,000
RESILIENCY	\$880,000	\$1,100,000
SLIDE CORRECTION	\$880,000	\$1,100,000
ROADWAY IMPROVEMENT	\$15,132,106	\$36,027,064
ROAD/CURVE IMPROVEMENT	\$15,132,106	\$36,027,064
SLIDE CORRECTION	\$8,000	\$10,000
RESILIENCY	\$8,000	\$10,000
Total	\$22,391,021	\$44,213,208

	Federal Funds	Total Funds
NON-DOH GRANT		
NON-DOH GRANT	\$20,820,536	\$20,820,536
MARTINSBURG GREENWAY TRAIL(NON DOH BUILD GRANT)	\$20,820,536	\$20,820,536
Total	\$20,820,536	\$20,820,536

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$95,369,186	\$95,369,186
DEBT SERVICE	\$95,369,186	\$95,369,186
PRESERVATION	\$48,867,325	\$56,372,881
PRESERVATION - ADHS	\$27,957,020	\$34,946,275
PRESERVATION - INTERSTATE	\$11,071,109	\$12,301,232
PRESERVATION - NHS	\$3,605,096	\$4,505,120

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION - STBG	\$6,234,100	\$4,620,254
RECONSTRUCTION	\$27,723,881	\$55,904,851
RECONSTRUCTION - ADHS	\$663,881	\$829,851
RECONSTRUCTION - INTERSTATE	\$27,000,000	\$55,000,000
RECONSTRUCTION - STBG	\$60,000	\$75,000
REHABILITATION	\$136,866,621	\$163,103,719
REHABILITATION - ADHS	\$22,645,539	\$28,306,923
REHABILITATION - INTERSTATE	\$44,945,950	\$49,939,944
REHABILITATION - NHS	\$20,237,241	\$25,296,551
REHABILITATION - STBG	\$49,037,891	\$59,560,301
Total	\$308,827,013	\$370,750,637

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$150,000	\$300,000
METROPOLITAN PLANNING	\$150,000	\$300,000
STATEWIDE PLANNING AND RESEARCH	\$25,676,276	\$32,123,330
STATEWIDE PLANNING AND RESEARCH	\$23,580,676	\$29,503,830
TECHNICAL SUPPORT	\$2,095,600	\$2,619,500
WORKFORCE DEVELOPMENT	\$4,708,903	\$5,359,862
INTERAGENCY COORDINATION	\$1,676,800	\$2,096,000
INTERAGENCY COORDINATION (AUTH 2024)	\$268,241	
TRAINING	\$2,763,862	\$3,263,862
Total	\$30,535,179	\$37,783,192

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$9,175,000	\$4,375,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$4,800,000	
REPLACEMENT - STBG	\$4,375,000	\$4,375,000
SYSTEM EXPANSION	\$34,047,605	\$100,000,000
COALFIELDS EXPRESSWAY	\$25,000,000	\$100,000,000
CORRIDOR H - PARSONS TO DAVIS	\$9,047,605	
SYSTEM EXPANSION- KING COAL	\$5,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)	\$5,000,000	
Total	\$48,222,605	\$104,375,000

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$25,604,097	\$24,498,345
GUARDRAIL (AUTH 2024)	\$2,104,068	
LIGHTING	\$720,000	\$850,000
RAILROAD HAZARD ELIMINATION	\$1,777,943	\$2,098,977
RAILROAD SIGNALS	\$3,135,845	\$3,484,272
SAFETY IMPROVEMENT	\$17,866,241	\$18,065,096
OPERATIONAL IMPROVEMENT	\$70,525,637	\$82,116,123
OTHER	\$115,200	\$144,000
SIGNALS	\$14,413,495	\$14,453,682
SIGNING	\$18,874,646	\$21,784,888
STRIPING	\$37,122,296	\$45,733,553
OTHER	\$3,911,057	\$4,575,000
TRAFFIC STUDY	\$3,911,057	\$4,575,000
Total	\$100,040,791	\$111,189,468

FEDERAL FISCAL YEAR	2025	TOTAL:	\$820,453,404	\$1,132,535,355
---------------------	------	--------	---------------	-----------------

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2026

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$23,311,000	\$35,860,000
INSPECTIONS	\$23,311,000	\$35,860,000
NEW BRIDGE CONSTRUCTION	\$952,266	\$1,190,333
NEW BRIDGE - NHS	\$952,266	\$1,190,333
PRESERVATION	\$6,907,453	\$7,474,496
CLEAN & PAINT - NHS	\$5,028,923	\$5,243,471
CLEAN & PAINT - STBG	\$1,035,135	\$1,293,919
OVERLAYS & SEALERS - NHS	\$843,395	\$937,106
REHABILITATION	\$221,284,640	\$239,663,743
REHABILITATION - NHS	\$164,047,299	\$192,068,815
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$5,318,444	\$2,700,461
REHABILITATION - STATE OWNED OFF SYSTEM	\$2,868,217	\$3,518,431
REHABILITATION - STBG	\$49,050,680	\$41,376,036
REPLACEMENT	\$93,119,949	\$115,412,497
REPLACEMENT - NHS	\$23,552,375	\$22,280,260
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,136,402	\$3,090,438
REPLACEMENT - STATE OWNED OFF SYSTEM	\$8,673,222	\$12,051,977
REPLACEMENT - STBG	\$56,757,950	\$77,989,822
Total	\$345,575,308	\$399,601,069
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$7,371,787	\$9,645,154
ADA RAMPS	\$7,371,787	\$9,645,154
BIKE AND PEDESTRIAN PROJECTS	\$19,411,182	\$25,244,617
FERRY BOAT	\$200,842	\$251,053
RECREATIONAL TRAILS	\$4,805,840	\$5,080,040
TRANSPORTATION ALTERNATIVES PROGRAM	\$14,404,500	\$19,913,524
FEDERAL LANDS ACCESS PROGRAM	\$471,000	\$880,650
FEDERAL LANDS ACCESS PROGRAM	\$471,000	\$880,650
SUBALLOCATED TMA	\$864,562	\$1,055,702
SUBALLOCATED TMA	\$864,562	\$1,055,702
Total	\$28,118,531	\$36,826,123
	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$23,305,984	\$30,149,051
NEW LANE CONSTRUCTION	\$4,540,074	\$6,572,400
OTHER	\$263,431	\$292,702
ROAD/CURVE IMPROVEMENT	\$18,502,479	\$23,283,949
OTHER PROGRAM	\$281,144	\$351,430
OTHER	\$281,144	\$351,430
RESILIANCY	\$1,370,199	\$1,712,749
SLIDE CORRECTION	\$1,370,199	\$1,712,749
RESILIENCY	\$6,698,281	\$8,651,525
DRAINAGE IMPROVEMENT	\$919,110	\$1,148,888
RESILIENCY	\$4,548,220	\$5,963,948
SLIDE CORRECTION	\$1,230,951	\$1,538,689
ROADWAY IMPROVEMENT	\$1,160,859	\$1,451,074
ROAD/CURVE IMPROVEMENT	\$1,160,859	\$1,451,074
Total	\$32,816,467	\$42,315,829
	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$50,268,758	\$60,065,314
PRESERVATION - ADHS	\$3,567,174	\$4,458,968
PRESERVATION - INTERSTATE	\$11,243,641	\$12,492,934
PRESERVATION - NHS	\$16,396,834	\$19,525,397
PRESERVATION - STBG	\$19,061,109	\$23,588,015
REHABILITATION	\$196,912,452	\$240,712,181
REHABILITATION - ADHS	\$8,224,621	\$10,280,776
REHABILITATION - INTERSTATE	\$39,126,385	\$43,527,925
REHABILITATION - NHS	\$47,518,103	\$58,696,182
REHABILITATION - STBG	\$95,316,130	\$120,532,411
REHABILITATION-NHS	\$5,285,738	\$5,873,043
REPLACEMENT - INTERSTATE	\$1,441,475	\$1,801,844

			<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM				
		Total	\$247,181,210	\$300,777,495
			<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
METROPOLITAN PLANNING			\$420,000	\$420,000
METROPOLITAN PLANNING			\$420,000	\$420,000
STATEWIDE PLANNING AND RESEARCH			\$26,211,693	\$37,846,968
GENERAL OPERATIONS			\$15,717,683	\$23,675,302
STATEWIDE PLANNING AND RESEARCH			\$8,492,410	\$11,619,666
TECHNICAL SUPPORT			\$2,001,600	\$2,552,000
WORKFORCE DEVELOPMENT			\$2,262,779	\$2,449,000
INTERAGENCY COORDINATION			\$1,979,200	\$2,449,000
INTERAGENCY COORDINATION (AUTH 2024)			\$283,579	
		Total	\$28,894,472	\$40,715,968
			<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM				
REGIONALLY SIGNIFICANT PROJECTS			\$60,537,815	\$59,707,815
I-79 CHAPLIN HILL GATEWAY (MEGA GRANT)			\$26,400,000	\$33,000,000
NEVI			\$800,000	\$1,000,000
NEW ROAD/BRIDGE - HARMONY GROVE I/C			\$3,330,000	\$3,700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)			\$8,000,000	
SERVIA REST AREA			\$22,007,815	\$22,007,815
SYSTEM EXPANSION			\$65,472,851	\$176,011,835
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)			\$26,528,517	\$0
CORRIDOR H - WARDENSVILLE TO VA LINE			\$33,051,299	\$153,580,618
CORRIDOR H (WV 72 I/C-PARSONS)			\$5,893,035	\$22,431,217
		Total	\$126,010,666	\$235,719,650
			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$30,945,878	\$37,599,637
ADMINISTRATIVE PROGRAM			\$495,000	\$550,000
RAILROAD HAZARD ELIMINATION			\$2,289,898	\$2,770,000
RAILROAD SIGNALS			\$910,800	\$1,012,000
SAFETY IMPROVEMENT			\$27,250,180	\$33,267,637
OPERATIONAL IMPROVEMENT			\$59,934,769	\$75,778,967
CROSSING			\$83,700	\$93,000
SIGNALS			\$8,130,705	\$9,157,991
SIGNING			\$28,345,364	\$33,012,629
STRIPING			\$23,375,000	\$33,515,347
		Total	\$90,880,647	\$113,378,604
FEDERAL FISCAL YEAR 2026 TOTAL:			\$899,477,301	\$1,169,334,738