

MITIGATION PLAN PRIORITY 4: ELECTRIC VEHICLE CHARGING EQUIPMENT

CAT	Expenditure Item	Amount	Action Status	Comment
9	WVU EVSE PROPOSAL	\$ -	CANCELLED	WVU CANCELLED FOR NO NEED
9	MARSHALL WVU PROPOSAL	\$ 303,296.00	NTP	NTP

PRIORITY 4 SUMMARY

<i>PRIORITY 4 SPENT/COMMITTED</i>	\$ 303,296.00	50.0%
<i>PLAN ALLOCATION</i>	\$ 606,592.11	0.0%
<i>REMAINING</i>	\$ 303,296.11	50.0%


TOTAL PROGRAM/ALL PRIORITIES

CAT	Mitigation Plan Priority	Allocation	Spent/Commit	%	Remaining
2	Transit Fleet	\$ 1,819,776.32	\$ 1,819,776.00	100.0%	\$ 0.32
2	WVU Fleet	\$ 1,213,184.21	\$ 1,213,184.21	100.0%	\$ 0.00
9	EV Charging	\$ 606,592.11	\$ 303,296.00	50.0%	\$ 303,296.11
2	WVDOH Fleet	\$ 8,492,289.49	\$ 8,524,964.16	100.4%	\$ (32,674.67)
GRAND TOTAL PROGRAM		\$ 12,131,842.13	\$ 11,861,220.37	97.8%	\$ 270,621.76
Total WV Allocation		\$ 12,131,842.13			

The information contained herein is true and correct and the submission is made to the Trustee under penalty of perjury.

** this report does not include accumulating investment income*

** this report does not include accumulating beneficiary administrative costs*



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 Date