

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$18,493,374	\$22,949,894
INSPECTIONS	\$18,493,374	\$22,949,894
NEW BRIDGE CONSTRUCTION	\$2,553,307	\$3,191,634
NEW CONSTRUCTION - STBG	\$2,553,307	\$3,191,634
PRESERVATION	\$25,406,805	\$28,713,602
CLEAN & PAINT - NHS	\$1,657,102	\$2,059,681
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$484,417	\$605,521
CLEAN & PAINT - STBG	\$4,913,856	\$4,933,531
OVERLAYS & SEALERS - NHS	\$1,453,503	\$1,816,878
OVERLAYS & SEALERS - STBG	\$6,360,192	\$6,362,692
PRESERVATION - NHS	\$2,877,263	\$3,596,653
PRESERVATION - STATE OWNED OFF SYSTEM	\$316,026	\$395,032
PRESERVATION - STBG	\$7,344,446	\$8,943,614
REHABILITATION	\$96,664,597	\$112,419,967
REHABILITATION - NHS	\$68,653,595	\$78,538,734
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,915,000	\$2,110,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,880,040	\$2,350,049
REHABILITATION - STBG	\$24,215,962	\$29,421,184
REPLACEMENT	\$169,217,482	\$226,265,727
REPLACEMENT - NHS	\$92,288,120	\$118,188,167
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,330,000	\$4,330,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$12,166,823	\$13,547,976
REPLACEMENT - STBG	\$60,432,539	\$90,199,584
Total	\$312,335,565	\$393,540,824

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$20,590,963	\$25,979,490
ADA RAMPS	\$20,590,963	\$25,979,490
BIKE AND PEDESTRIAN PROJECTS	\$13,243,991	\$16,354,416
CONSTRUCT TRAIL	\$409,532	\$511,915
LIGHTING - TAP	\$80,000	\$100,000
RECREATIONAL TRAILS	\$1,958,753	\$2,552,658
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,795,706	\$13,189,843
FEDERAL LANDS ACCESS PROGRAM	\$1,229,763	\$1,474,704
FEDERAL LANDS ACCESS PROGRAM	\$480,000	\$600,000
FLAP - OHIO RIVER ISLAND	\$499,763	\$624,704
FLAP 27	\$250,000	\$250,000
SUBALLOCATED TMA	\$304,999	\$381,249
SUBALLOCATED TMA	\$304,999	\$381,249
Total	\$35,369,716	\$44,189,859

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$5,424,811	\$29,447,110
MITIGATION	\$17,200	\$172,000
NEW LANE CONSTRUCTION	\$5,167,611	\$28,975,110
NEW ROAD/BRIDGE	\$240,000	\$300,000
RESILIENCY	\$12,752,553	\$13,672,553
SLIDE CORRECTION	\$12,752,553	\$13,672,553
ROADWAY IMPROVEMENT	\$4,229,306	\$12,532,433
ROAD/CURVE IMPROVEMENT	\$4,229,306	\$12,532,433
Total	\$22,406,670	\$55,652,096

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$44,351,222	\$44,351,222
DEBT SERVICE	\$44,351,222	\$44,351,222
PRESERVATION	\$127,966,162	\$158,553,692
PRESERVATION - ADHS	\$41,433,887	\$43,135,552
PRESERVATION - INTERSTATE	\$8,682,654	\$9,647,393
PRESERVATION - NHS	\$22,958,797	\$31,228,160
PRESERVATION - STBG	\$54,890,824	\$69,848,362
PRESERVATION-INTERSTATE	\$0	\$4,694,225
RECONSTRUCTION	\$54,033,392	\$86,468,316
RECONSTRUCTION - ADHS	\$1,999,940	\$19,999,404

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
RECONSTRUCTION - INTERSTATE	\$46,773,923	\$59,894,501
RECONSTRUCTION - STBG	\$5,259,529	\$6,574,411
REHABILITATION	\$12,939,692	\$37,798,878
FED AND OTHER RESURFACING	\$779,184	\$973,980
REHABILITATION - STBG	\$6,000	\$7,500
REHABILITATION	\$11,600	\$14,500
REHABILITATION - ADHS	\$24,000	\$20,845,237
REHABILITATION - NHS	\$2,488,702	\$3,110,877
REHABILITATION - STBG	\$9,630,206	\$12,846,784
<i>Total</i>	\$239,290,468	\$327,172,108

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
GRANT WRITING ASSISTANCE	\$1,259,648	\$1,574,560
OTHER - GRANT MANAGEMENT	\$600,000	\$750,000
OTHER - IT APPLICATION	\$400,000	\$500,000
OTHER - PROTECT FUNDS	\$259,648	\$324,560
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
STATEWIDE PLANNING AND RESEARCH	\$21,683,610	\$27,075,027
STATEWIDE PLANNING AND RESEARCH	\$15,716,000	\$19,645,000
TECHNICAL SUPPORT	\$5,967,610	\$7,430,027
WORKFORCE DEVELOPMENT	\$1,969,292	\$2,369,934
INTERAGENCY COORDINATION	\$1,301,360	\$1,614,200
OTHER	\$14,408	\$18,010
SUPPORTIVE SERVICES	\$499,724	\$579,724
TRAINING	\$153,800	\$158,000
<i>Total</i>	\$27,429,204	\$34,165,338

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$44,431,631	\$70,850,000
CORRIDOR H - PARSONS TO DAVIS	\$34,931,631	\$54,500,000
KING COAL HIGHWAY	\$8,800,000	\$11,000,000
MISCELLANEOUS	\$700,000	\$700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$0	\$4,650,000
SYSTEM EXPANSION	\$87,414,529	\$208,343,944
BERKELEY SPRINGS BYPASS	\$19,919,133	\$24,898,916
COALFIELDS EXPRESSWAY	\$44,922,530	\$55,056,326
CORRIDOR H - KERENS TO PARSONS	\$12,000,000	\$34,550,338
ZWAY	\$10,572,866	\$93,838,364
<i>Total</i>	\$131,846,160	\$279,193,944

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$24,371,803	\$28,090,247
GUARDRAIL	\$8,473,910	\$10,670,860
LIGHTING	\$5,277,381	\$5,798,618
OTHER	\$1,800,000	\$2,000,000
RAILROAD HAZARD ELIMINATION	\$2,104,285	\$2,185,543
RAILROAD SIGNALS	\$577,334	\$624,815
SAFETY IMPROVEMENT	\$6,092,893	\$6,760,411
SIGNALS	\$46,000	\$50,000
OPERATIONAL IMPROVEMENT	\$85,442,114	\$106,735,980
INTERSTATE - LIGHTING	\$135,000	\$150,000
SIGNALS	\$15,192,326	\$16,415,937
SIGNING	\$9,721,287	\$11,090,995
STRIPING	\$60,393,501	\$79,079,048
OTHER	\$3,645,000	\$4,350,000
TRAFFIC STUDY	\$3,645,000	\$4,350,000
<i>Total</i>	\$113,458,917	\$139,176,227

FEDERAL FISCAL YEAR	2023	TOTAL:	\$882,136,700	\$1,273,090,396
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
DEMO	\$120,000	\$150,000
DEMO - STATE OWNED OFF SYSTEM	\$120,000	\$150,000
INSPECTIONS	\$27,129,385	\$33,263,982
INSPECTIONS	\$27,129,385	\$33,263,982
OTHER	\$80,000	\$100,000
BRIDGE - STUDY	\$80,000	\$100,000
PRESERVATION	\$13,291,720	\$16,603,956
CLEAN & PAINT - NHS	\$77,000	\$85,556
CLEAN & PAINT - STBG	\$10,467,518	\$13,084,397
OVERLAYS & SEALERS - NHS	\$749,851	\$937,314
OVERLAYS & SEALERS - STBG	\$773,400	\$966,750
PRESERVATION - STBG	\$1,215,951	\$1,519,939
REHABILITATION - STATE OWNED OFF SYSTEM	\$8,000	\$10,000
REHABILITATION	\$166,264,373	\$237,734,680
REHABILITATION - NHS	\$106,915,249	\$164,014,524
REHABILITATION - NON STATE OWNED OFF SYSTEM	\$450,000	\$550,000
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$5,621,581	\$6,032,934
REHABILITATION - STATE OWNED OFF SYSTEM	\$9,324,846	\$14,215,757
REHABILITATION - STBG	\$43,952,697	\$52,921,465
REPLACEMENT	\$96,363,974	\$139,309,555
REPLACEMENT - NHS	\$25,925,627	\$29,911,745
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$19,911,341	\$20,532,381
REPLACEMENT - STATE OWNED OFF SYSTEM	\$12,494,734	\$23,911,323
REPLACEMENT - STBG	\$38,032,272	\$64,954,106
Total	\$303,249,453	\$427,162,172

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,922,193	\$11,360,266
ADA RAMPS	\$8,922,193	\$11,360,266
BIKE AND PEDESTRIAN PROJECTS	\$9,783,398	\$11,616,747
FERRY BOAT	\$52,097	\$65,121
RECREATIONAL TRAILS	\$487,432	\$609,291
SIDEWALK REPLACEMENT	\$56,067	\$70,084
TRANSPORTATION ALTERNATIVES PROGRAM	\$9,187,802	\$10,872,251
FEDERAL LANDS ACCESS PROGRAM	\$434,937	\$738,671
FEDERAL LANDS ACCESS PROGRAM	\$434,937	\$738,671
Total	\$19,140,528	\$23,715,684

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$18,369,814	\$24,715,151
ADD TURN LANE	\$1,093,141	\$1,366,426
CONGESTION MITIGATION	\$1,380,361	\$1,725,451
NEW LANE CONSTRUCTION	\$15,896,312	\$21,623,274
OTHER PROGRAM	\$1,115,865	\$1,394,831
OTHER IMPROVEMENT- CONSTRUCT PARK AND RIDE	\$715,865	\$894,831
WV 2 TECHNICAL STUDY	\$400,000	\$500,000
RESILIENCY	\$9,780,344	\$11,924,838
DRAINAGE IMPROVEMENT	\$6,754,147	\$8,442,684
SLIDE CORRECTION	\$3,026,197	\$3,482,154
ROADWAY IMPROVEMENT	\$14,428,836	\$49,317,562
ROAD/CURVE IMPROVEMENT	\$14,428,836	\$49,317,562
STUDY	\$1,008,000	\$1,300,000
RECONNECTING BLUEFILED	\$1,008,000	\$1,300,000
Total	\$44,702,859	\$88,652,382

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
PRESERVATION	\$78,339,150	\$90,463,890
PRESERVATION - ADHS	\$10,521,199	\$13,151,498
PRESERVATION - INTERSTATE	\$19,051,142	\$21,074,521
PRESERVATION - NHS	\$9,280,497	\$10,054,570
PRESERVATION - STBG	\$35,261,510	\$46,183,301
PRESERVATION-INTERSTATE	\$4,224,802	\$4,224,802
RECONSTRUCTION	\$24,777,239	\$52,808,267

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
RECONSTRUCTION - ADHS	\$4,000	\$5,000
RECONSTRUCTION - INTERSTATE	\$22,375,635	\$49,806,262
RECONSTRUCTION - STBG	\$2,397,604	\$2,997,005
REHABILITATION	\$38,189,336	\$31,713,003
REHABILITATION - ADHS	\$21,706,419	\$10,199,991
REHABILITATION - INTERSTATE	\$1,369,721	\$1,521,912
REHABILITATION - NHS	\$4,214,925	\$5,268,657
REHABILITATION - STBG	\$10,898,271	\$14,722,443
REPLACEMENT	\$683,602	\$854,503
REPLACEMENT - STBG	\$683,602	\$854,503
<i>Total</i>	\$141,989,327	\$175,839,663

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
STATEWIDE PLANNING AND RESEARCH	\$2,405,000	\$2,900,000
STATEWIDE PLANNING AND RESEARCH	\$600,000	\$750,000
TECHNICAL SUPPORT	\$1,755,000	\$2,100,000
TRAINING	\$50,000	\$50,000
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
TECHNICAL SUPPORT	\$163,036	\$163,036
TECHNICAL SUPPORT	\$163,036	\$163,036
WORKFORCE DEVELOPMENT	\$1,543,393	\$3,571,352
INTERAGENCY COORDINATION	\$1,211,393	\$3,159,352
SUPPORTIVE SERVICES	\$320,000	\$400,000
TRAINING	\$12,000	\$12,000
<i>Total</i>	\$24,227,092	\$27,599,056

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$21,935,000	\$74,150,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$20,000,000	\$72,000,000
WELCOME CENTER (BERKELEY COUNTY)	\$1,080,000	\$1,200,000
WELCOME CENTER (CABELL COUNTY)	\$855,000	\$950,000
SYSTEM EXPANSION	\$82,040,131	\$152,317,523
COALFIELDS EXPRESSWAY	\$15,464,818	\$28,831,023
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)	\$56,088,813	\$123,000,000
CORRIDOR H - PARSONS TO DAVIS	\$10,000,000	
CORRIDOR H (WV 72 I/C-PARSONS)	\$486,500	\$486,500
SYSTEM EXPANSION- KING COAL	\$8,718,028	\$94,025,302
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)	\$8,718,028	\$94,025,302
<i>Total</i>	\$112,693,159	\$320,492,825

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$74,061,854	\$78,414,030
ADMINISTRATIVE PROGRAM	\$1,147,500	\$1,275,000
GUARDRAIL	\$8,323,509	\$10,430,964
LIGHTING	\$57,082,695	\$57,107,695
RAILROAD HAZARD ELIMINATION	\$839,695	\$932,994
RAILROAD SIGNALS	\$559,515	\$621,683
SAFETY IMPROVEMENT	\$5,651,922	\$7,537,896
SIGNING	\$457,018	\$507,798
OPERATIONAL IMPROVEMENT	\$53,845,350	\$63,266,411
CROSSING	\$143,133	\$178,912
OTHER	\$750,760	\$834,178
SIGNALS	\$39,433,179	\$46,317,147
SIGNING	\$7,118,705	\$8,143,925
STRIPING	\$6,399,573	\$7,792,249
OTHER	\$4,191,238	\$5,179,633
TECHNICAL SUPPORT	\$960,000	\$1,200,000
TRAFFIC STUDY	\$3,231,238	\$3,979,633
<i>Total</i>	\$132,098,442	\$146,860,074

FEDERAL FISCAL YEAR 2024 TOTAL:	\$778,100,859	\$1,210,321,856
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
DEMO	\$38,400	\$48,000
DEMO - STATE OWNED OFF SYSTEM	\$38,400	\$48,000
INSPECTIONS	\$16,456,258	\$20,520,323
INSPECTIONS	\$16,456,258	\$20,520,323
PRESERVATION	\$5,984,314	\$8,883,599
CLEAN & PAINT	\$595,200	\$744,000
CLEAN & PAINT - NHS	\$949,832	\$2,852,997
CLEAN & PAINT - STBG	\$1,408,458	\$1,760,573
OVERLAYS & SEALERS - NHS	\$1,450,000	\$1,550,000
OVERLAYS & SEALERS - STBG	\$608,814	\$761,017
PRESERAVATION-STBG	\$932,010	\$1,165,012
REHABILITATION - STATE OWNED OFF SYSTEM	\$40,000	\$50,000
REHABILITATION	\$135,605,457	\$231,995,624
REHABILITATION - NHS	\$85,697,218	\$146,880,743
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$3,724,419	\$7,521,670
REHABILITATION - STATE OWNED OFF SYSTEM	\$5,493,109	\$4,592,863
REHABILITATION - STBG	\$40,690,711	\$73,000,348
REPLACEMENT	\$110,675,167	\$155,200,361
REHABILITATION - STATE OWNED OFF SYSTEM	\$480,000	\$600,000
REPLACEMENT - NHS	\$27,063,731	\$42,204,137
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$9,405,905	\$12,892,400
REPLACEMENT - STATE OWNED OFF SYSTEM	\$19,638,042	\$20,630,864
REPLACEMENT - STBG	\$54,087,489	\$78,872,960
Total	\$268,759,596	\$416,647,907

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$10,955,838	\$13,694,796
ADA RAMPS	\$10,955,838	\$13,694,796
BIKE AND PEDESTRIAN PROJECTS	\$8,018,305	\$9,710,386
RECREATIONAL TRAILS	\$2,916,306	\$3,582,883
SIDEWALK REPLACEMENT	\$214,958	\$268,699
TRANSPORTATION ALTERNATIVES PROGRAM	\$4,887,041	\$5,858,804
FEDERAL LANDS ACCESS PROGRAM	\$638,520	\$1,795,225
FEDERAL LANDS ACCESS PROGRAM	\$638,520	\$1,795,225
SUBALLOCATED TMA	\$988,000	\$1,235,000
SUBALLOCATED TMA	\$988,000	\$1,235,000
Total	\$20,600,663	\$26,435,407

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
DRAINAGE	\$1,000,000	\$1,250,000
RESILIENCY	\$1,000,000	\$1,250,000
MOBILITY IMPROVEMENT	\$5,370,915	\$5,826,144
NEW LANE CONSTRUCTION	\$3,870,915	\$4,326,144
NEW ROAD CONSTRUCTION	\$1,500,000	\$1,500,000
RESILIENCY	\$880,000	\$1,100,000
SLIDE CORRECTION	\$880,000	\$1,100,000
ROADWAY IMPROVEMENT	\$15,132,106	\$36,027,064
ROAD/CURVE IMPROVEMENT	\$15,132,106	\$36,027,064
SLIDE CORRECTION	\$8,000	\$10,000
RESILIENCY	\$8,000	\$10,000
Total	\$22,391,021	\$44,213,208

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$95,369,186	\$95,369,186
DEBT SERVICE	\$95,369,186	\$95,369,186
PRESERVATION	\$48,867,325	\$56,372,881
PRESERVATION - ADHS	\$27,957,020	\$34,946,275
PRESERVATION - INTERSTATE	\$11,071,109	\$12,301,232
PRESERVATION - NHS	\$3,605,096	\$4,505,120
PRESERVATION - STBG	\$6,234,100	\$4,620,254
RECONSTRUCTION	\$27,723,881	\$55,904,851
RECONSTRUCTION - ADHS	\$663,881	\$829,851
RECONSTRUCTION - INTERSTATE	\$27,000,000	\$55,000,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
RECONSTRUCTION - STBG	\$60,000	\$75,000
REHABILITATION	\$136,866,621	\$163,103,719
REHABILITATION - ADHS	\$22,645,539	\$28,306,923
REHABILITATION - INTERSTATE	\$44,945,950	\$49,939,944
REHABILITATION - NHS	\$20,237,241	\$25,296,551
REHABILITATION - STBG	\$49,037,891	\$59,560,301
<i>Total</i>	\$308,827,013	\$370,750,637

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$150,000	\$300,000
METROPOLITAN PLANNING	\$150,000	\$300,000
STATEWIDE PLANNING AND RESEARCH	\$26,196,276	\$32,773,330
INTERAGENCY COORDINATION	\$520,000	\$650,000
STATEWIDE PLANNING AND RESEARCH	\$23,580,676	\$29,503,830
TECHNICAL SUPPORT	\$2,095,600	\$2,619,500
WORKFORCE DEVELOPMENT	\$4,188,903	\$4,709,862
INTERAGENCY COORDINATION	\$1,156,800	\$1,446,000
INTERAGENCY COORDINATION (AUTH 2024)	\$268,241	
TRAINING	\$2,763,862	\$3,263,862
<i>Total</i>	\$30,535,179	\$37,783,192

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$9,175,000	\$4,375,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$4,800,000	
REPLACEMENT - STBG	\$4,375,000	\$4,375,000
SYSTEM EXPANSION	\$34,047,605	\$100,000,000
COALFIELDS EXPRESSWAY	\$25,000,000	\$100,000,000
CORRIDOR H - PARSONS TO DAVIS	\$9,047,605	
SYSTEM EXPANSION- KING COAL	\$5,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)	\$5,000,000	
<i>Total</i>	\$48,222,605	\$104,375,000

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$25,604,097	\$24,498,345
GUARDRAIL (AUTH 2024)	\$2,104,068	
LIGHTING	\$720,000	\$850,000
RAILROAD HAZARD ELIMINATION	\$1,777,943	\$2,098,977
RAILROAD SIGNALS	\$3,135,845	\$3,484,272
SAFETY IMPROVEMENT	\$17,866,241	\$18,065,096
OPERATIONAL IMPROVEMENT	\$70,102,545	\$81,587,257
OTHER	\$115,200	\$144,000
SIGNALS	\$14,413,495	\$14,453,682
SIGNING	\$18,874,646	\$21,784,888
STRIPING	\$36,699,204	\$45,204,687
OTHER	\$3,911,057	\$4,575,000
TRAFFIC STUDY	\$3,911,057	\$4,575,000
<i>Total</i>	\$99,617,699	\$110,660,602

FEDERAL FISCAL YEAR 2025 TOTAL:	\$798,953,776	\$1,110,865,953
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2026

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$15,965,000	\$19,750,000
INSPECTIONS	\$15,965,000	\$19,750,000
NEW BRIDGE CONSTRUCTION	\$640,000	\$800,000
NEW BRIDGE - NHS	\$640,000	\$800,000
PRESERVATION	\$12,745,394	\$13,322,390
CLEAN & PAINT - NHS	\$11,160,759	\$11,343,471
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$60,000	\$75,000
CLEAN & PAINT - STBG	\$1,035,135	\$1,293,919
OVERLAYS & SEALERS - NHS	\$489,500	\$610,000
REHABILITATION	\$220,516,972	\$243,089,318
REHABILITATION - NHS	\$150,944,965	\$175,607,826
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$5,239,330	\$1,764,280
REHABILITATION - STATE OWNED OFF SYSTEM	\$3,716,765	\$4,579,116
REHABILITATION - STBG	\$60,615,912	\$61,138,096
REPLACEMENT	\$97,862,087	\$126,856,123
REPLACEMENT - NHS	\$22,791,276	\$22,376,276
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,846,402	\$3,040,438
REPLACEMENT - STATE OWNED OFF SYSTEM	\$10,878,169	\$11,479,500
REPLACEMENT - STBG	\$60,346,240	\$89,959,909
Total	\$347,729,453	\$403,817,831

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$7,890,811	\$9,863,514
ADA RAMPS	\$7,890,811	\$9,863,514
BIKE AND PEDESTRIAN PROJECTS	\$25,891,021	\$33,252,312
CARBON REDUCTION PROGRAM	\$1,400,000	\$1,750,000
FERRY BOAT	\$92,000	\$115,000
RECREATIONAL TRAILS	\$8,906,242	\$10,088,340
SIDEWALK REPLACEMENT	\$55,914	\$69,892
TRANSPORTATION ALTERNATIVES PROGRAM	\$15,436,865	\$21,229,080
FEDERAL LANDS ACCESS PROGRAM	\$666,239	\$1,099,338
FEDERAL LANDS ACCESS PROGRAM	\$666,239	\$1,099,338
SUBALLOCATED TMA	\$855,832	\$1,069,790
SUBALLOCATED TMA	\$855,832	\$1,069,790
Total	\$35,303,903	\$45,284,954

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$35,709,227	\$42,792,784
NEW LANE CONSTRUCTION	\$7,080,000	\$7,450,000
ROAD/CURVE IMPROVEMENT	\$28,629,227	\$35,342,784
OTHER PROGRAM	\$281,144	\$351,430
OTHER	\$281,144	\$351,430
RESILIENCY	\$5,928,220	\$7,410,274
DRAINAGE IMPROVEMENT	\$840,000	\$1,050,000
RESILIENCY	\$4,548,220	\$5,685,274
SLIDE CORRECTION	\$540,000	\$675,000
Total	\$41,918,591	\$50,554,488

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
PRESERVATION	\$23,745,671	\$28,157,972
PRESERVATION - ADHS	\$3,567,174	\$4,458,968
PRESERVATION - INTERSTATE	\$11,243,641	\$12,492,934
PRESERVATION - NHS	\$2,842,000	\$3,590,000
PRESERVATION - STBG	\$6,092,856	\$7,616,070
REHABILITATION	\$127,174,943	\$156,359,804
REHABILITATION - ADHS	\$9,200,000	\$11,500,000
REHABILITATION - INTERSTATE	\$39,923,900	\$46,771,000
REHABILITATION - NHS	\$18,296,675	\$23,000,000
REHABILITATION - STBG	\$59,754,368	\$75,088,804
Total	\$150,920,614	\$184,517,776

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$1,974,000	\$2,580,000
METROPOLITAN PLANNING	\$1,974,000	\$2,580,000
STATEWIDE PLANNING AND RESEARCH	\$12,912,438	\$15,640,548
GENERAL OPERATIONS	\$478,838	\$598,548
STATEWIDE PLANNING AND RESEARCH	\$11,688,000	\$14,060,000
TECHNICAL SUPPORT	\$745,600	\$982,000
WORKFORCE DEVELOPMENT	\$1,618,910	\$650,862
INTERAGENCY COORDINATION	\$319,200	\$399,000
INTERAGENCY COORDINATION (AUTH 2024)	\$1,047,848	
TRAINING	\$251,862	\$251,862
<i>Total</i>	\$16,505,348	\$18,871,410

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$91,565,980	\$293,707,475
I-79 CHAPLIN HILL GATEWAY (MEGA GRANT)	\$33,000,000	\$135,000,000
NEVI	\$30,885,980	\$38,607,475
NEW ROAD/BRIDGE - HARMONY GROVE I/C	\$3,330,000	\$3,700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$1,000,000	
SERVIA REST AREA	\$21,000,000	\$21,000,000
WV 2 PROCTOR-KENT	\$2,350,000	\$95,400,000
SYSTEM EXPANSION	\$90,779,816	\$297,580,618
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)	\$26,528,517	\$0
CORRIDOR H - WARDENSVILLE TO VA LINE	\$64,251,299	\$297,580,618
<i>Total</i>	\$182,345,796	\$591,288,093

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$24,494,679	\$27,197,755
ADMINISTRATIVE PROGRAM	\$495,000	\$550,000
CROSSING	\$3,600,000	\$4,000,000
RAILROAD HAZARD ELIMINATION	\$858,000	\$1,020,000
RAILROAD SIGNALS	\$841,300	\$894,000
SAFETY IMPROVEMENT	\$18,700,379	\$20,733,755
OPERATIONAL IMPROVEMENT	\$62,795,197	\$77,822,610
SIGNALS	\$8,252,815	\$9,005,110
SIGNING	\$30,696,035	\$34,778,434
STRIPING	\$23,846,347	\$34,039,066
<i>Total</i>	\$87,289,876	\$105,020,365

FEDERAL FISCAL YEAR	2026	TOTAL:	\$862,013,581	\$1,399,354,917
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2027

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
REHABILITATION	\$85,248,271	\$72,478,214
REHABILITATION - NHS	\$46,407,829	\$39,746,661
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$2,900,000	\$2,900,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,150,400	\$1,438,000
REHABILITATION - STBG	\$34,790,042	\$28,393,553
REPLACEMENT	\$158,020,319	\$166,258,800
REPLACEMENT - NHS	\$33,503,311	\$27,400,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,451,495	\$4,542,800
REPLACEMENT - STATE OWNED OFF SYSTEM	\$12,501,600	\$20,192,000
REPLACEMENT - STBG	\$107,563,913	\$114,124,000
Total	\$257,668,590	\$256,737,014

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$7,821,600	\$9,777,000
ADA RAMPS	\$7,821,600	\$9,777,000
BIKE AND PEDESTRIAN PROJECTS	\$21,990,016	\$23,487,518
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$2,022,513	\$2,528,141
SIDEWALK REPLACEMENT	\$740,000	\$925,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$16,207,756	\$16,259,694
FEDERAL LANDS ACCESS PROGRAM	\$1,025,588	\$1,281,986
FEDERAL LANDS ACCESS PROGRAM	\$1,025,588	\$1,281,986
SUBALLOCATED TMA	\$9,091,832	\$11,364,790
SUBALLOCATED TMA	\$9,091,832	\$11,364,790
Total	\$39,929,036	\$45,911,294

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$33,743,000	\$40,355,000
NEW LANE CONSTRUCTION	\$23,068,000	\$27,130,000
ROAD/CURVE IMPROVEMENT	\$10,675,000	\$13,225,000
RESILIENCY	\$7,764,000	\$14,455,000
RESILIENCY	\$4,000	\$5,000
SLIDE CORRECTION	\$7,760,000	\$14,450,000
ROADWAY IMPROVEMENT	\$5,800,000	\$7,250,000
ROAD/CURVE IMPROVEMENT	\$5,800,000	\$7,250,000
Total	\$47,307,000	\$62,060,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
PRESERVATION	\$42,351,600	\$52,939,500
PRESERVATION - NHS	\$12,151,600	\$15,189,500
PRESERVATION - STBG	\$30,200,000	\$37,750,000
RECONSTRUCTION	\$27,600,000	\$31,722,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
RECONSTRUCTION - STBG	\$7,600,000	\$9,500,000
REHABILITATION	\$55,240,000	\$69,050,000
REHABILITATION - ADHS	\$1,600,000	\$2,000,000
REHABILITATION - INTERSTATE	\$40,000	\$50,000
REHABILITATION - NHS	\$49,800,000	\$62,250,000
REHABILITATION - STBG	\$3,800,000	\$4,750,000
Total	\$125,191,600	\$153,711,722

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$83,675,250	\$45,200,000
CAPITOL CONNECTOR (NON-DOH RAISE GRANT)	\$24,995,250	\$26,000,000
I-79 CHAPLIN HILL GATEWAY (MEGA GRANT)	\$23,320,000	
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$10,000,000	
WELCOME CENTER	\$960,000	\$1,200,000
WELCOME CENTER (CABELL COUNTY)	\$14,400,000	\$18,000,000
WV 2 PROCTOR-KENT	\$10,000,000	
SYSTEM EXPANSION	\$65,524,000	\$45,444,000

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
CORRIDOR H - PARSONS TO DAVIS	\$22,344,000	\$26,344,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$27,900,000	
CORRIDOR H (WV 72 I/C-PARSONS)	\$15,280,000	\$19,100,000
<i>Total</i>	\$149,199,250	\$90,644,000

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$32,754,278	\$37,106,708
LIGHTING	\$17,871,870	\$20,524,300
RAILROAD HAZARD ELIMINATION	\$4,172,408	\$4,682,408
SAFETY IMPROVEMENT	\$10,710,000	\$11,900,000
OPERATIONAL IMPROVEMENT	\$75,908,199	\$100,793,762
SIGNALS	\$8,807,400	\$10,604,000
SIGNING	\$16,850,000	\$29,500,000
STRIPING	\$50,250,799	\$60,689,762
OTHER	\$90,000	\$100,000
TRAFFIC STUDY	\$90,000	\$100,000
<i>Total</i>	\$108,752,477	\$138,000,470

FEDERAL FISCAL YEAR 2027 TOTAL:	\$728,047,953	\$747,064,500
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2028

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
DEMO	\$1,366,800	\$1,708,500
DEMO - STBG	\$1,366,800	\$1,708,500
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
REHABILITATION	\$136,044,628	\$167,045,866
REHABILITATION - NHS	\$94,892,585	\$115,608,312
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$2,736,400	\$3,418,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$9,200,000	\$11,500,000
REHABILITATION - STBG	\$29,215,643	\$36,519,554
REPLACEMENT	\$123,782,096	\$137,094,120
REPLACEMENT	\$7,800,000	\$9,750,000
REPLACEMENT - NHS	\$29,655,000	\$35,000,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,242,800	\$1,700,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$15,917,600	\$19,897,000
REPLACEMENT - STBG	\$66,166,696	\$70,747,120
<i>Total</i>	\$275,593,524	\$323,848,486

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,000,000	\$10,000,000
ADA RAMPS	\$8,000,000	\$10,000,000
BIKE AND PEDESTRIAN PROJECTS	\$15,419,777	\$19,274,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$11,102,066	\$13,877,582
FEDERAL LANDS ACCESS PROGRAM	\$1,938,150	\$2,422,687
FEDERAL LANDS ACCESS PROGRAM	\$1,938,150	\$2,422,687
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
<i>Total</i>	\$25,729,759	\$32,162,197

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$17,760,000	\$22,200,000
ADD NEW TURN LANE	\$2,000,000	\$2,500,000
NEW LANE CONSTRUCTION	\$10,800,000	\$13,500,000
ROAD/CURVE IMPROVEMENT	\$4,960,000	\$6,200,000
RESILIENCY	\$12,400,000	\$9,250,000
RESILIENCY	\$2,400,000	\$3,000,000
SLIDE CORRECTION	\$10,000,000	\$6,250,000
ROADWAY IMPROVEMENT	\$3,000,000	\$10,000,000
ROAD/CURVE IMPROVEMENT	\$3,000,000	\$10,000,000
<i>Total</i>	\$33,160,000	\$41,450,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
PRESERVATION	\$80,896,000	\$96,258,889
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$896,000	\$1,120,000
PRESERVATION - STBG	\$45,000,000	\$56,250,000
REHABILITATION	\$54,840,000	\$68,550,000
REHABILITATION - INTERSTATE	\$4,000,000	\$5,000,000
REHABILITATION - NHS	\$50,000,000	\$62,500,000
REHABILITATION - STBG	\$840,000	\$1,050,000
<i>Total</i>	\$135,736,000	\$164,808,889

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$17,600,000	
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$7,600,000	
WV 2 PROCTOR-KENT	\$10,000,000	
SYSTEM EXPANSION	\$196,858,395	\$697,542,108
CORRIDOR H - WARDENSVILLE TO VA LINE	\$108,658,395	\$138,542,108
CORRIDOR H PARSONS - DAVIS	\$25,000,000	\$243,000,000
CORRIDOR H PARSONS-DAVIS	\$63,200,000	\$316,000,000
SYSTEM EXPANSION- KING COAL	\$7,207,849	

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)	\$7,207,849	
<i>Total</i>	\$221,666,244	\$697,542,108
	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$9,332,408	\$10,132,408
LIGHTING	\$1,200,000	\$1,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$6,000,000	\$6,500,000
OPERATIONAL IMPROVEMENT	\$62,631,967	\$64,514,700
INTERSTATE - LIGHTING	\$1,500,000	\$1,500,000
SIGNING	\$21,600,000	\$14,500,000
STRIPING	\$39,531,967	\$48,514,700
<i>Total</i>	\$71,964,375	\$74,647,108
FEDERAL FISCAL YEAR 2028 TOTAL:	\$763,849,902	\$1,334,458,788