

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2023

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$18,493,374	\$22,949,894
INSPECTIONS	\$18,493,374	\$22,949,894
NEW BRIDGE CONSTRUCTION	\$2,553,307	\$3,191,634
NEW CONSTRUCTION - STBG	\$2,553,307	\$3,191,634
PRESERVATION	\$25,406,805	\$28,713,602
CLEAN & PAINT - NHS	\$1,657,102	\$2,059,681
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$484,417	\$605,521
CLEAN & PAINT - STBG	\$4,913,856	\$4,933,531
OVERLAYS & SEALERS - NHS	\$1,453,503	\$1,816,878
OVERLAYS & SEALERS - STBG	\$6,360,192	\$6,362,692
PRESERVATION - NHS	\$2,877,263	\$3,596,653
PRESERVATION - STATE OWNED OFF SYSTEM	\$316,026	\$395,032
PRESERVATION - STBG	\$7,344,446	\$8,943,614
REHABILITATION	\$96,664,597	\$112,419,967
REHABILITATION - NHS	\$68,491,595	\$78,358,734
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,915,000	\$2,110,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,880,040	\$2,350,049
REHABILITATION - STBG	\$24,377,962	\$29,601,184
REPLACEMENT	\$169,217,482	\$226,265,727
REPLACEMENT - NHS	\$92,288,120	\$118,188,167
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,330,000	\$4,330,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$12,166,823	\$13,547,976
REPLACEMENT - STBG	\$60,432,539	\$90,199,584
Total	\$312,335,565	\$393,540,824

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$20,590,963	\$25,979,490
ADA RAMPS	\$20,590,963	\$25,979,490
BIKE AND PEDESTRIAN PROJECT	\$40,000	\$50,000
CONSTRUCT TRAIL	\$40,000	\$50,000
BIKE AND PEDESTRIAN PROJECTS	\$13,203,991	\$16,304,416
CONSTRUCT TRAIL	\$369,532	\$461,915
LIGHTING - TAP	\$80,000	\$100,000
RECREATIONAL TRAILS	\$1,958,753	\$2,552,658
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,795,706	\$13,189,843
FEDERAL LANDS ACCESS PROGRAM	\$1,229,763	\$1,474,704
FEDERAL LANDS ACCESS PROGRAM	\$480,000	\$600,000
FLAP - OHIO RIVER ISLAND	\$499,763	\$624,704
FLAP 27	\$250,000	\$250,000
SUBALLOCATED TMA	\$304,999	\$381,249
SUBALLOCATED TMA	\$304,999	\$381,249
Total	\$35,369,716	\$44,189,859

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$5,424,811	\$29,447,110
MITIGATION	\$17,200	\$172,000
NEW LANE CONSTRUCTION	\$5,167,611	\$28,975,110
NEW ROAD/BRIDGE	\$240,000	\$300,000
RESILIENCY	\$12,752,553	\$13,672,553
SLIDE CORRECTION	\$12,752,553	\$13,672,553
ROADWAY IMPROVEMENT	\$4,229,306	\$12,532,433
ROAD/CURVE IMPROVEMENT	\$4,229,306	\$12,532,433
Total	\$22,406,670	\$55,652,096

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$44,351,222	\$44,351,222
DEBT SERVICE	\$44,351,222	\$44,351,222
PRESERVATION	\$127,966,162	\$158,553,692
PRESERVATION - ADHS	\$41,433,887	\$43,135,552
PRESERVATION - INTERSTATE	\$8,682,654	\$9,647,393
PRESERVATION - NHS	\$22,958,797	\$31,228,160
PRESERVATION - STBG	\$54,890,824	\$69,848,362
PRESERVATION-INTERSTATE	\$0	\$4,694,225

PAVEMENT PROGRAM		
RECONSTRUCTION	\$54,033,392	\$86,468,316
RECONSTRUCTION - ADHS	\$1,999,940	\$19,999,404
RECONSTRUCTION - INTERSTATE	\$46,773,923	\$59,894,501
RECONSTRUCTION - STBG	\$5,259,529	\$6,574,411
REHABILITATION	\$12,939,692	\$37,798,878
FED AND OTHER RESURFACING	\$779,184	\$973,980
REHABILITAION - STBG	\$6,000	\$7,500
REHABILITATION	\$11,600	\$14,500
REHABILITATION - ADHS	\$24,000	\$20,845,237
REHABILITATION - NHS	\$2,488,702	\$3,110,877
REHABILITATION - STBG	\$9,630,206	\$12,846,784
Total	\$239,290,468	\$327,172,108

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
GRANT WRITING ASSISTANCE	\$1,259,648	\$1,574,560
OTHER - GRANT MANAGEMENT	\$600,000	\$750,000
OTHER - IT APPLICATION	\$400,000	\$500,000
OTHER - PROTECT FUNDS	\$259,648	\$324,560
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
STATEWIDE PLANNING AND RESEARCH	\$21,683,610	\$27,075,027
STATEWIDE PLANNING AND RESEARCH	\$15,716,000	\$19,645,000
TECHNICAL SUPPORT	\$5,967,610	\$7,430,027
WORKFORCE DEVELOPMENT	\$1,969,292	\$2,369,934
INTERAGENCY COORDINATION	\$1,301,360	\$1,614,200
OTHER	\$14,408	\$18,010
SUPPORTIVE SERVICES	\$499,724	\$579,724
TRAINING	\$153,800	\$158,000
Total	\$27,429,204	\$34,165,338

REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$44,431,631	\$70,850,000
CORRIDOR H - PARSONS TO DAVIS	\$34,931,631	\$54,500,000
KING COAL HIGHWAY	\$8,800,000	\$11,000,000
MISCELLANEOUS	\$700,000	\$700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$0	\$4,650,000
SYSTEM EXPANSION	\$87,414,529	\$208,343,944
BERKELEY SPRINGS BYPASS	\$19,919,133	\$24,898,916
COALFIELDS EXPRESSWAY	\$44,922,530	\$55,056,326
CORRIDOR H - KERENS TO PARSONS	\$12,000,000	\$34,550,338
ZWAY	\$10,572,866	\$93,838,364
Total	\$131,846,160	\$279,193,944

TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$24,506,803	\$28,240,247
GUARDRAIL	\$8,473,910	\$10,670,860
INTERSTATE - LIGHTING	\$135,000	\$150,000
LIGHTING	\$5,277,381	\$5,798,618
OTHER	\$1,800,000	\$2,000,000
RAILROAD HAZARD ELIMINATION	\$2,104,285	\$2,185,543
RAILROAD SIGNALS	\$577,334	\$624,815
SAFETY IMPROVEMENT	\$6,092,893	\$6,760,411
SIGNALS	\$46,000	\$50,000
OPERATIONAL IMPROVEMENT	\$85,307,114	\$106,585,980
SIGNALS	\$15,192,326	\$16,415,937
SIGNING	\$9,721,287	\$11,090,995
STRIPING	\$60,393,501	\$79,079,048
OTHER	\$3,645,000	\$4,350,000
TRAFFIC STUDY	\$3,645,000	\$4,350,000
Total	\$113,458,917	\$139,176,227

FEDERAL FISCAL YEAR	2023	TOTAL:	\$882,136,700	\$1,273,090,396
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2024

	Federal Funds	Total Funds
BRIDGE PROGRAM		
	\$800,000	\$1,000,000
REPLACEMENT	\$800,000	\$1,000,000
DEMO	\$120,000	\$150,000
DEMO - STATE OWNED OFF SYSTEM	\$120,000	\$150,000
INSPECTIONS	\$27,129,385	\$33,263,982
INSPECTIONS	\$27,129,385	\$33,263,982
OTHER	\$80,000	\$100,000
BRIDGE - STUDY	\$80,000	\$100,000
PRESERVATION	\$13,291,720	\$16,603,956
CLEAN & PAINT - NHS	\$77,000	\$85,556
CLEAN & PAINT - STBG	\$10,467,518	\$13,084,397
OVERLAYS & SEALERS - NHS	\$749,851	\$937,314
OVERLAYS & SEALERS - STBG	\$773,400	\$966,750
PRESERVATION - STBG	\$1,215,951	\$1,519,939
REHABILITATION - STATE OWNED OFF SYSTEM	\$8,000	\$10,000
REHABILITATION	\$166,264,373	\$237,734,680
REHABILITATION - NHS	\$106,915,249	\$164,014,524
REHABILITATION - NON STATE OWNED OFF SYSTEM	\$450,000	\$550,000
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$5,621,581	\$6,032,934
REHABILITATION - STATE OWNED OFF SYSTEM	\$9,256,426	\$14,130,232
REHABILITATION - STBG	\$43,952,697	\$52,921,465
REHABILTIATION - STATE OWNED OFF SYSTEM	\$40,000	\$50,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$28,420	\$35,525
REPLACEMENT	\$95,563,974	\$138,309,555
REPLACEMENT - NHS	\$25,125,627	\$28,911,745
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$19,911,341	\$20,532,381
REPLACEMENT - STATE OWNED OFF SYSTEM	\$12,494,734	\$23,911,323
REPLACEMENT - STBG	\$38,032,272	\$64,954,106
Total	\$303,249,453	\$427,162,172

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,922,193	\$11,360,266
ADA RAMPS	\$8,922,193	\$11,360,266
BIKE AND PEDESTRIAN PROJECTS	\$9,783,398	\$11,616,747
FERRY BOAT	\$52,097	\$65,121
RECREATIONAL TRAILS	\$487,432	\$609,291
SIDEWALK REPLACEMENT	\$56,067	\$70,084
TRANSPORTATION ALTERNATIVES PROGRAM	\$9,187,802	\$10,872,251
FEDERAL LANDS ACCESS PROGRAM	\$434,937	\$738,671
FEDERAL LANDS ACCESS PROGRAM	\$434,937	\$738,671
Total	\$19,140,528	\$23,715,684

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$18,369,814	\$24,715,151
ADD TURN LANE	\$1,093,141	\$1,366,426
CONGESTION MITIGATION	\$1,380,361	\$1,725,451
NEW LANE CONSTRUCTION	\$15,896,312	\$21,623,274
OTHER PROGRAM	\$1,115,865	\$1,394,831
OTHER IMPROVEMENT- CONSTRUCT PARK AND RIDE	\$715,865	\$894,831
WV 2 TECHNICAL STUDY	\$400,000	\$500,000
RESILIENCY	\$9,780,344	\$11,924,838
DRAINAGE IMPROVEMENT	\$6,754,147	\$8,442,684
SLIDE CORRECTION	\$3,026,197	\$3,482,154
ROADWAY IMPROVEMENT	\$14,428,836	\$49,317,562
ROAD/CURVE IMPROVEMENT	\$14,428,836	\$49,317,562
STUDY	\$1,008,000	\$1,300,000
RECONNECTING BLUEFILED	\$1,008,000	\$1,300,000
Total	\$44,702,859	\$88,652,382

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$78,339,150	\$90,463,890
PRESERVATION - ADHS	\$10,521,199	\$13,151,498
PRESERVATION - INTERSTATE	\$19,051,142	\$21,074,521

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION - NHS	\$9,280,497	\$10,054,570
PRESERVATION - STBG	\$35,261,510	\$46,183,301
PRESERVATION-INTERSTATE	\$4,224,802	
RECONSTRUCTION	\$24,777,239	\$52,808,267
RECONSTRUCTION - ADHS	\$4,000	\$5,000
RECONSTRUCTION - INTERSTATE	\$22,375,635	\$49,806,262
RECONSTRUCTION - STBG	\$2,397,604	\$2,997,005
REHABILITATION	\$38,189,336	\$31,713,003
REHABILITATION - ADHS	\$21,706,419	\$10,199,991
REHABILITATION - INTERSTATE	\$1,369,721	\$1,521,912
REHABILITATION - NHS	\$4,214,925	\$5,268,657
REHABILITATION - STBG	\$10,798,271	\$13,622,443
REHABILITATION -STBG	\$100,000	\$1,100,000
REPLACEMENT	\$683,602	\$854,503
REPLACEMENT - STBG	\$683,602	\$854,503
Total	\$141,989,327	\$175,839,663

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
STATEWIDE PLANNING AND RESEARCH	\$2,405,000	\$2,900,000
STATEWIDE PLANNING AND RESEARCH	\$600,000	\$750,000
TECHNICAL SUPPORT	\$1,755,000	\$2,100,000
TRAINING	\$50,000	\$50,000
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
TECHNICAL SUPPORT	\$163,036	\$163,036
TECHNICAL SUPPORT	\$163,036	\$163,036
WORKFORCE DEVELOPMENT	\$1,543,393	\$3,571,352
INTERAGENCY COORDINATION	\$1,211,393	\$3,159,352
SUPPORTIVE SERVICES	\$320,000	\$400,000
TRAINING	\$12,000	\$12,000
Total	\$24,227,092	\$27,599,056

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$21,935,000	\$74,150,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$20,000,000	\$72,000,000
WELCOME CENTER (BERKELEY COUNTY)	\$1,080,000	\$1,200,000
WELCOME CENTER (CABELL COUNTY)	\$855,000	\$950,000
SYSTEM EXPANSION	\$82,040,131	\$152,317,523
COALFIELDS EXPRESSWAY	\$15,464,818	\$28,831,023
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)	\$56,088,813	\$123,000,000
CORRIDOR H - PARSONS TO DAVIS	\$10,000,000	
CORRIDOR H (WV 72 I/C-PARSONS)	\$486,500	\$486,500
SYSTEM EXPANSION- KING COAL	\$8,718,028	\$94,025,302
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)	\$8,718,028	\$94,025,302
Total	\$112,693,159	\$320,492,825

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$74,061,854	\$78,414,030
ADMINISTRATIVE PROGRAM	\$1,147,500	\$1,275,000
GUARDRAIL	\$8,323,509	\$10,430,964
LIGHTING	\$57,082,695	\$57,107,695
RAILROAD HAZARD ELIMINATION	\$839,695	\$932,994
RAILROAD SIGNALS	\$559,515	\$621,683
SAFETY IMPROVEMENT	\$5,651,922	\$7,537,896
SIGNING	\$457,018	\$507,798
OPERATIONAL IMPROVEMENT	\$53,845,350	\$63,266,411
CROSSING	\$143,133	\$178,912
OTHER	\$750,760	\$834,178
SIGNALS	\$39,433,179	\$46,317,147
SIGNING	\$7,118,705	\$8,143,925
STRIPING	\$6,399,573	\$7,792,249
OTHER	\$4,191,238	\$5,179,633
TECHNICAL SUPPORT	\$960,000	\$1,200,000
TRAFFIC STUDY	\$3,231,238	\$3,979,633
Total	\$132,098,442	\$146,860,074

FEDERAL FISCAL YEAR	2024	TOTAL:	\$778,100,859	\$1,210,321,856
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT
CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS
YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2025

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$38,400	\$48,000
DEMO - STATE OWNED OFF SYSTEM	\$38,400	\$48,000
INSPECTIONS	\$16,456,258	\$20,520,323
INSPECTIONS	\$16,456,258	\$20,520,323
PRESERVATION	\$5,984,314	\$8,883,599
CLEAN & PAINT	\$595,200	\$744,000
CLEAN & PAINT - NHS	\$949,832	\$2,852,997
CLEAN & PAINT - STBG	\$1,408,458	\$1,760,573
OVERLAYS & SEALERS - NHS	\$1,450,000	\$1,550,000
OVERLAYS & SEALERS - STBG	\$608,814	\$761,017
PRESERAVATION-STBG	\$932,010	\$1,165,012
REHABILITATION - STATE OWNED OFF SYSTEM	\$40,000	\$50,000
REHABILITATION	\$135,604,845	\$231,985,012
REHABILITATION - NHS	\$85,657,218	\$146,830,743
REHABILITATION - NON STATE OWNED OFF SYSTEM	\$1,070,927	\$1,070,927
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$2,692,880	\$6,490,131
REHABILITATION - STATE OWNED OFF SYSTEM	\$5,473,109	\$4,567,863
REHABILITATION - STBG	\$40,690,711	\$73,000,348
REPLACEMENT - STATE OWNED OFF SYSTEM	\$20,000	\$25,000
REPLACEMENT	\$110,675,167	\$155,200,361
REHABILITATION - STATE OWNED OFF SYSTEM	\$480,000	\$600,000
REPLACEMENT - NHS	\$26,663,731	\$41,704,137
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$9,405,905	\$12,892,400
REPLACEMENT - STATE OWNED OFF SYSTEM	\$19,638,042	\$20,630,864
REPLACEMENT - STBG	\$54,487,489	\$79,372,960
Total	\$268,758,984	\$416,637,295

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$10,955,838	\$13,694,796
ADA RAMPS	\$10,955,838	\$13,694,796
BIKE AND PEDESTRIAN PROJECTS	\$8,018,305	\$9,710,386
RECREATIONAL TRAILS	\$2,916,306	\$3,582,883
SIDEWALK REPLACEMENT	\$214,958	\$268,699
TRANSPORTATION ALTERNATIVES PROGRAM	\$4,887,041	\$5,858,804
FEDERAL LANDS ACCESS PROGRAM	\$638,520	\$1,795,225
FEDERAL LANDS ACCESS PROGRAM	\$638,520	\$1,795,225
SUBALLOCATED TMA	\$988,000	\$1,235,000
SUBALLOCATED TMA	\$988,000	\$1,235,000
Total	\$20,600,663	\$26,435,407

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$5,370,915	\$5,826,144
NEW LANE CONSTRUCTION	\$3,870,915	\$4,326,144
NEW ROAD CONSTRUCTION	\$1,500,000	\$1,500,000
RESILIENCY	\$880,000	\$1,100,000
SLIDE CORRECTION	\$880,000	\$1,100,000
ROADWAY IMPROVEMENT	\$15,420,106	\$36,387,064
RESILIENCY	\$1,008,000	\$1,260,000
ROAD/CURVE IMPROVEMENT	\$14,412,106	\$35,127,064
ROADWAY IMPROVMEENT	\$720,000	\$900,000
ROAD/CURVE IMPROVEMENT	\$720,000	\$900,000
Total	\$22,391,021	\$44,213,208

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$95,369,186	\$95,369,186
DEBT SERVICE	\$95,369,186	\$95,369,186
PRESERVATION	\$48,851,325	\$56,352,881
PRESERVATION - ADHS	\$27,957,020	\$34,946,275
PRESERVATION - INTERSTATE	\$11,071,109	\$12,301,232
PRESERVATION - NHS	\$3,605,096	\$4,505,120
PRESERVATION - STBG	\$6,218,100	\$4,600,254
RECONSTRUCTION	\$27,723,881	\$55,904,851
RECONSTRUCTION - ADHS	\$663,881	\$829,851

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
RECONSTRUCTION - INTERSTATE	\$27,000,000	\$55,000,000
RECONSTRUCTION - STBG	\$60,000	\$75,000
REHABILITATION	\$136,842,621	\$163,073,719
REHABILITATION - ADHS	\$22,645,539	\$28,306,923
REHABILITATION - INTERSTATE	\$44,945,950	\$49,939,944
REHABILITATION - NHS	\$20,237,241	\$25,296,551
REHABILITATION - STBG	\$49,013,891	\$59,530,301
Total	\$308,787,013	\$370,700,637

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$150,000	\$300,000
METROPOLITAN PLANNING	\$150,000	\$300,000
STATEWIDE PLANNING AND RESEARCH	\$25,596,276	\$32,023,330
INTERAGENCY COORDINATION	\$520,000	\$650,000
STATEWIDE PLANNING AND RESEARCH	\$22,980,676	\$28,753,830
TECHNICAL SUPPORT	\$2,095,600	\$2,619,500
WORKFORCE DEVELOPMENT	\$4,188,903	\$4,709,862
INTERAGENCY COORDINATION	\$1,156,800	\$1,446,000
INTERAGENCY COORDINATION (AUTH 2024)	\$268,241	
TRAINING	\$2,763,862	\$3,263,862
Total	\$29,935,179	\$37,033,192

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$9,175,000	\$4,375,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$4,800,000	
REPLACEMENT - STBG	\$4,375,000	\$4,375,000
SYSTEM EXPANSION	\$25,000,000	\$100,000,000
COALFIELDS EXPRESSWAY	\$25,000,000	\$100,000,000
SYSTEM EXPANSION- KING COAL	\$5,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)	\$5,000,000	
Total	\$39,175,000	\$104,375,000

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$25,604,097	\$24,498,345
GUARDRAIL (AUTH 2024)	\$2,104,068	
LIGHTING	\$720,000	\$850,000
RAILROAD HAZARD ELIMINATION	\$1,777,943	\$2,098,977
RAILROAD SIGNALS	\$3,135,845	\$3,484,272
SAFETY IMPROVEMENT	\$17,866,241	\$18,065,096
OPERATIONAL IMPROVEMENT	\$70,102,545	\$81,587,257
OTHER	\$115,200	\$144,000
SIGNALS	\$14,413,495	\$14,453,682
SIGNING	\$18,874,646	\$21,784,888
STRIPING	\$36,699,204	\$45,204,687
OTHER	\$3,911,057	\$4,575,000
TRAFFIC STUDY	\$3,911,057	\$4,575,000
Total	\$99,617,699	\$110,660,602

FEDERAL FISCAL YEAR	2025	TOTAL:	\$789,265,559	\$1,110,055,341
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2026

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$15,875,000	\$19,750,000
INSPECTIONS	\$15,875,000	\$19,750,000
NEW BRIDGE CONSTRUCTION	\$640,000	\$800,000
NEW BRIDGE - NHS	\$640,000	\$800,000
PRESERVATION	\$10,141,636	\$10,725,000
CLEAN & PAINT - NHS	\$10,081,636	\$10,650,000
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$60,000	\$75,000
REHABILITATION	\$170,193,175	\$139,179,230
REHABILITATION - NHS	\$97,287,160	\$73,038,593
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$9,599,330	\$6,524,280
REHABILITATION - STATE OWNED OFF SYSTEM	\$7,210,845	\$9,013,556
REHABILITATION - STBG	\$55,455,840	\$49,802,801
REHABILITIATION - STATE OWNED OFF SYSTEM	\$640,000	\$800,000
REPLACEMENT	\$107,761,894	\$138,014,876
REPLACEMENT - NHS	\$9,170,611	\$10,723,264
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$8,155,336	\$10,163,220
REPLACEMENT - STATE OWNED OFF SYSTEM	\$20,819,721	\$24,161,000
REPLACEMENT - STBG	\$69,616,226	\$92,967,392
Total	\$304,611,705	\$308,469,106

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$7,171,200	\$8,964,000
ADA RAMPS	\$7,171,200	\$8,964,000
BIKE AND PEDESTRIAN PROJECTS	\$26,781,921	\$34,295,438
CARBON REDUCTION PROGRAM	\$1,500,000	\$1,875,000
FERRY BOAT	\$92,000	\$115,000
RECREATIONAL TRAILS	\$9,027,282	\$10,202,140
SIDEWALK REPLACEMENT	\$40,000	\$50,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$16,122,639	\$22,053,299
FEDERAL LANDS ACCESS PROGRAM	\$1,045,267	\$1,573,124
FEDERAL LANDS ACCESS PROGRAM	\$1,045,267	\$1,573,124
SUBALLOCATED TMA	\$631,832	\$789,790
SUBALLOCATED TMA	\$631,832	\$789,790
Total	\$35,630,220	\$45,622,352

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$0	\$0
MOBILITY IMPROVEMENT	\$0	\$0
MOBILITY IMPROVEMENT	\$6,915,000	\$7,465,000
NEW LANE CONSTRUCTION	\$6,900,000	\$7,450,000
ROAD/CURVE IMPROVEMENT	\$15,000	\$15,000
OTHER PROGRAM	\$1,992,000	\$2,490,000
OTHER	\$1,992,000	\$2,490,000
RESILIENCY	\$5,488,220	\$6,860,274
DRAINAGE IMPROVEMENT	\$400,000	\$500,000
RESILIENCY	\$4,068,220	\$5,085,274
SLIDE CORRECTION	\$1,020,000	\$1,275,000
ROADWAY IMPROVEMENT	\$17,534,027	\$21,598,784
ROAD/CURVE IMPROVEMENT	\$17,534,027	\$21,598,784
Total	\$31,929,247	\$38,414,058

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$67,742,000	\$66,215,000
PRESERVATION - ADHS	\$2,656,000	\$3,320,000
PRESERVATION - INTERSTATE	\$8,100,000	\$9,000,000
PRESERVATION - NHS	\$1,842,000	\$2,340,000
PRESERVATION - STBG	\$55,144,000	\$51,555,000
REHABILITATION	\$89,327,933	\$111,659,916
REHABILITATION - ADHS	\$7,680,000	\$9,600,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$45,878,000	\$57,347,500
REHABILITATION - STBG	\$19,769,933	\$24,712,416
Total	\$157,069,933	\$177,874,916

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$1,974,000	\$2,580,000
METROPOLITAN PLANNING	\$1,974,000	\$2,580,000
STATEWIDE PLANNING AND RESEARCH	\$11,208,000	\$13,460,000
STATEWIDE PLANNING AND RESEARCH	\$11,208,000	\$13,460,000
WORKFORCE DEVELOPMENT	\$1,733,710	\$794,362
INTERAGENCY COORDINATION	\$434,000	\$542,500
INTERAGENCY COORDINATION (AUTH 2024)	\$1,047,848	
TRAINING	\$251,862	\$251,862
Total	\$14,915,710	\$16,834,362

REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$22,570,000	\$115,300,000
NEW ROAD/BRIDGE - HARMONY GROVE I/C	\$3,260,000	\$3,700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$1,000,000	
SERVIA REST AREA	\$15,000,000	\$15,000,000
WELCOME CENTER	\$960,000	\$1,200,000
WV 2 PROCTOR-KENT	\$2,350,000	\$95,400,000
SYSTEM EXPANSION	\$108,627,421	\$297,580,618
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)	\$26,528,517	\$0
CORRIDOR H - PARSONS TO DAVIS	\$9,047,605	
CORRIDOR H - WARDENSVILLE TO VA LINE	\$73,051,299	\$297,580,618
Total	\$131,197,421	\$412,880,618

TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$33,031,549	\$36,735,055
ADMINISTRATIVE PROGRAM	\$495,000	\$550,000
LIGHTING	\$13,071,870	\$14,524,300
RAILROAD HAZARD ELIMINATION	\$858,000	\$1,020,000
RAILROAD SIGNALS	\$456,300	\$507,000
SAFETY IMPROVEMENT	\$7,590,000	\$8,400,000
SIGNING	\$10,560,379	\$11,733,755
OPERATIONAL IMPROVEMENT	\$60,477,282	\$73,231,302
CROSSING	\$3,600,000	\$4,000,000
INTERSTATE - LIGHTING	\$1,500,000	\$1,500,000
RAILROAD SIGNALS	\$385,000	\$387,000
SIGNALS	\$14,780,426	\$17,139,874
SIGNING	\$29,892,035	\$33,773,434
STRIPING	\$10,319,821	\$16,430,994
Total	\$93,508,831	\$109,966,357

FEDERAL FISCAL YEAR	2026	TOTAL:	\$768,863,067	\$1,110,061,769
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2027

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$248,000	\$310,000
DEMO - STATE OWNED OFF SYSTEM	\$248,000	\$310,000
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$232,000	\$232,000
REHABILITATION	\$97,336,910	\$124,258,093
REHABILITATION - NHS	\$46,509,918	\$72,074,353
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$9,198,400	\$10,048,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$8,700,000	\$10,875,000
REHABILITATION - STBG	\$32,928,592	\$31,260,740
REPLACEMENT	\$187,213,802	\$204,079,052
REHABILITATION - STATE OWNED OFF SYSTEM	\$800,000	\$1,000,000
REPLACEMENT - NHS	\$45,577,865	\$36,750,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$13,297,295	\$15,953,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$16,981,280	\$26,291,600
REPLACEMENT - STBG	\$110,557,362	\$124,084,452
Total	\$299,430,712	\$346,879,145
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$7,000,000	\$8,750,000
ADA RAMPS	\$7,000,000	\$8,750,000
BIKE AND PEDESTRIAN PROJECTS	\$20,357,287	\$21,546,606
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,971,473	\$2,464,341
SIDEWALK REPLACEMENT	\$740,000	\$925,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$14,626,067	\$14,382,582
FEDERAL LANDS ACCESS PROGRAM	\$866,550	\$1,083,187
FEDERAL LANDS ACCESS PROGRAM	\$866,550	\$1,083,187
MPO GRANT RECIPIENT	\$25,000,000	\$25,000,000
MPO GRANT RECIPIENT PROJECT	\$25,000,000	\$25,000,000
SUBALLOCATED TMA	\$8,851,832	\$11,064,790
SUBALLOCATED TMA	\$8,851,832	\$11,064,790
Total	\$62,075,669	\$67,444,583
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$23,543,000	\$27,605,000
NEW LANE CONSTRUCTION	\$23,068,000	\$27,130,000
ROAD/CURVE IMPROVEMENT	\$475,000	\$475,000
RESILIENCY	\$6,800,000	\$13,250,000
SLIDE CORRECTION	\$6,800,000	\$13,250,000
ROADWAY IMPROVEMENT	\$14,115,200	\$17,644,000
ROAD/CURVE IMPROVEMENT	\$14,115,200	\$17,644,000
WIDENING	\$8,000,000	\$10,000,000
ROAD/CURVE IMPROVEMENT	\$8,000,000	\$10,000,000
Total	\$52,458,200	\$68,499,000
PAVEMENT PROGRAM		
PRESERVATION	\$13,951,600	\$17,439,500
PRESERVATION - NHS	\$12,151,600	\$15,189,500
PRESERVATION - STBG	\$1,800,000	\$2,250,000
RECONSTRUCTION	\$27,600,000	\$31,722,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
RECONSTRUCTION - STBG	\$7,600,000	\$9,500,000
REHABILITATION	\$49,640,000	\$62,050,000
REHABILITATION - ADHS	\$1,600,000	\$2,000,000
REHABILITATION - INTERSTATE	\$40,000	\$50,000
REHABILITATION - NHS	\$48,000,000	\$60,000,000
Total	\$91,191,600	\$111,211,722
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECT	\$27,900,000	

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
CORRIDOR H - WARDENSVILLE TO VA LINE	\$27,900,000	
REGIONALLY SIGNIFICANT PROJECTS	\$34,400,000	\$18,000,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$10,000,000	
WELCOME CENTER (CABELL COUNTY)	\$14,400,000	\$18,000,000
WV 2 PROCTOR-KENT	\$10,000,000	
SYSTEM EXPANSION	\$62,124,000	\$45,444,000
CORRIDOR H - PARSONS TO DAVIS	\$22,344,000	\$26,344,000
CORRIDOR H - PARSONS TO DAVIS (AUTH 2025)	\$4,000,000	
CORRIDOR H - WARDENSVILLE TO VA LINE (AUTH 2026)	\$20,500,000	
CORRIDOR H (WV 72 I/C-PARSONS)	\$15,280,000	\$19,100,000
Total	\$124,424,000	\$63,444,000

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$33,457,408	\$37,887,963
LIGHTING	\$4,800,000	\$6,000,000
RAILROAD HAZARD ELIMINATION	\$4,172,408	\$4,682,408
SAFETY IMPROVEMENT	\$24,485,000	\$27,205,555
OPERATIONAL IMPROVEMENT	\$47,237,190	\$57,489,646
SIGNALS	\$1,300,000	\$1,300,000
SIGNING	\$26,850,000	\$29,500,000
STRIPING	\$19,087,190	\$26,689,646
OTHER	\$90,000	\$100,000
TRAFFIC STUDY	\$90,000	\$100,000
Total	\$80,784,598	\$95,477,609

FEDERAL FISCAL YEAR	2027	TOTAL:	\$710,364,779	\$752,956,059
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2028

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$1,366,800	\$1,708,500
DEMO - STBG	\$1,366,800	\$1,708,500
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$2,340,000	\$2,600,000
PRESERVATION	\$383,200	\$479,000
CLEAN & PAINT - STBG	\$383,200	\$479,000
REHABILITATION	\$100,118,576	\$121,917,596
REHABILITATION - NHS	\$61,367,167	\$73,968,959
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,708,000	\$1,710,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$2,902,375	\$3,627,969
REHABILITATION - STBG	\$32,336,834	\$40,355,418
REPLACEMENT - STATE OWNED OFF SYSTEM	\$1,804,200	\$2,255,250
REPLACEMENT	\$116,390,696	\$119,663,120
REPLACEMENT - NHS	\$28,015,000	\$32,950,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$17,626,000	\$9,976,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$12,688,000	\$14,985,000
REPLACEMENT - STBG	\$58,061,696	\$61,752,120
Total	\$234,999,272	\$264,368,216

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$15,419,777	\$19,274,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$11,102,066	\$13,877,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$30,791,609	\$38,489,510

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$12,800,000	\$16,000,000
ADD NEW TURN LANE	\$2,000,000	\$2,500,000
CONGESTION MITIGATION	\$0	\$0
NEW LANE CONSTRUCTION	\$10,800,000	\$13,500,000
RESILIENCY	\$10,000,000	\$6,250,000
SLIDE CORRECTION	\$10,000,000	\$6,250,000
ROADWAY IMPROVEMENT	\$14,640,000	\$15,480,000
ROAD/CURVE IMPROVEMENT	\$14,640,000	\$15,480,000
WIDENING	\$3,000,000	\$10,000,000
ROAD/CURVE IMPROVEMENT	\$3,000,000	\$10,000,000
Total	\$40,440,000	\$47,730,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$35,896,000	\$40,008,889
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$896,000	\$1,120,000
REHABILITATION	\$54,840,000	\$68,550,000
REHABILITATION - INTERSTATE	\$4,000,000	\$5,000,000
REHABILITATION - NHS	\$50,000,000	\$62,500,000
REHABILITATION - STBG	\$840,000	\$1,050,000
Total	\$90,736,000	\$108,558,889

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECT	\$26,158,395	
CORRIDOR H - WARDENSVILLE TO VA LINE	\$26,158,395	
REGIONALLY SIGNIFICANT PROJECTS	\$38,400,000	\$26,000,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$7,600,000	
WELCOME CENTER	\$20,800,000	\$26,000,000
WV 2 PROCTOR-KENT	\$10,000,000	

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
SYSTEM EXPANSION	\$152,700,000	\$697,542,108
CORRIDOR H - WARDENSVILLE TO VA LINE	\$69,500,000	\$138,542,108
CORRIDOR H PARSONS - DAVIS	\$20,000,000	\$243,000,000
CORRIDOR H PARSONS-DAVIS	\$63,200,000	\$316,000,000
SYSTEM EXPANSION- KING COAL	\$7,207,849	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)	\$7,207,849	
Total	\$224,466,244	\$723,542,108

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$19,332,408	\$21,687,963
LIGHTING	\$1,200,000	\$1,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$16,000,000	\$18,055,555
OPERATIONAL IMPROVEMENT	\$19,396,846	\$27,753,183
SIGNING	\$11,600,000	\$14,500,000
STRIPING	\$7,796,846	\$13,253,183
Total	\$38,729,254	\$49,441,146

FEDERAL FISCAL YEAR	2028	TOTAL:	\$660,162,379	\$1,232,129,869
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)