

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2023											
	Available Funds			Initial Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2023 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	0.7	11.7	12.4	6.5	0.0	-0.1	0.0	0.0	0.0	6.4	0.0	6.0
CMAQ PM 2.5	0.0	3.9	3.9	4.6	0.0	-3.0	0.0	0.0	0.0	1.6	0.0	2.3
Carbon Reduction - Flex	0.0	5.0	5.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.0	4.6
Carbon Reduction <5K Population	1.3	5.1	6.4	6.2	0.0	0.0	0.0	0.0	0.0	6.2	0.0	0.2
Carbon Reduction 5-50K Population	0.0	1.1	1.1	0.9	0.0	0.2	0.0	0.0	0.0	1.1	0.0	0.0
Carbon Reduction 50-200K Population	2.5	2.5	5.0	1.2	0.0	-1.0	0.0	0.0	0.0	0.2	0.0	4.8
Carbon Reduction >200K Population	0.6	0.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
Protect	3.9	16.2	20.1	13.9	0.0	-0.6	0.0	0.0	0.0	13.3	0.0	6.8
HSIP ⁴	6.8	34.5	41.3	29.6	0.0	8.2	0.0	0.0	0.0	37.8	0.0	3.5
NHPP	0.0	278.6	278.6	128.7	0.0	104.0	41.2	41.2	0.0	273.9	0.0	4.7
NHPP - Bridge	0.0	36.6	36.6	16.6	0.0	20.0	0.0	0.0	0.0	36.6	0.0	0.0
NHFP	0.0	15.1	15.1	0.0	0.0	15.1	0.0	0.0	0.0	15.1	0.0	0.0
NRT	3.1	1.3	4.4	1.2	0.0	0.7	0.0	0.0	0.0	1.9	0.0	2.5
RR/Hwy X-ing	5.6	2.1	7.7	2.7	0.0	0.0	0.0	0.0	0.0	2.7	0.0	5.0
SPR - STATEWIDE	6.0	8.3	14.4	13.4	0.0	-2.6	0.0	0.0	0.0	10.8	0.0	3.6
SPR RESEARCH	5.0	2.8	7.8	1.5	0.0	-1.2	0.0	0.0	0.0	0.3	0.0	7.5
PL - METROPOLITAN	1.5	2.3	3.8	2.3	0.0	-0.5	0.0	0.0	0.0	1.8	0.0	2.0
STBG - Flex** (See footnotes)	28.8	56.9	85.7	65.1	0.0	35.1	4.9	4.9	0.0	105.1	0.0	-19.4
STBG <5K Population	0.0	44.0	44.0	38.1	0.0	5.8	0.0	0.0	0.0	43.9	0.0	0.1
STBG 5-50K Population	0.0	9.3	9.3	8.5	0.0	0.8	0.0	0.0	0.0	9.3	0.0	0.0
STBG 50-200K Population	0.0	21.6	21.6	22.9	0.0	-1.6	0.0	0.0	0.0	21.3	0.0	0.3
STBG >200K Population	17.4	4.8	22.3	3.1	0.0	-1.3	0.0	0.0	0.0	1.8	0.0	20.5
STBG - Off System Bridges	4.3	14.6	19.0	19.3	0.0	-0.6	0.0	0.0	0.0	18.7	0.0	0.3
TAP	20.0	10.3	30.3	4.7	0.0	1.9	0.0	0.0	0.0	6.6	0.0	23.7
TAP >200K Population	0.7	0.4	1.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.9
Other-Fed Core Funds ¹	0.9	0.0	0.9	2.7	0.0	-1.8	0.0	0.0	0.0	0.9	0.0	0.0
Total Core Funds	109.1	589.6	698.7	394.1	0.0	177.6	46.1	46.1	0.0	617.8	0.0	80.9

Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	105.0	-	-
TOTAL Obligation Authority	-	617.6	-	-								

*0.2 Discrepancy from rounding

NON-CORE FUNDS

NHPP Exempt	2.8	6.8	9.6	2.3	0.0	7.3	0.0	0.0	0.0	9.6	0.0	0.0
Highway Infrastructure (ANY+POP+TMA)	4.1	0.0	4.1	2.6	0.0	1.5	0.0	0.0	0.0	4.1	0.0	0.0
Highway Infrastructure - COVID - TMA	1.7	0.0	1.7	0.0	0.0	1.7	0.0	0.0	0.0	1.7	0.0	0.0
Highway Infrastructure - ADHS	2.0	54.8	56.8	25.0	0.0	-2.9	0.0	0.0	0.0	22.1	0.0	34.7
Highway Infrastructure - Bridge	198.4	145.7	344.1	156.3	0.0	65.9	0.0	0.0	0.0	222.2	0.0	121.9
Highway Infrastructure - Off System Bridge	15.9	16.4	32.4	9.0	0.0	0.4	0.0	0.0	0.0	9.4	0.0	23.0
NEVI	0.0	9.7	9.7	0.0	0.0	0.3	0.0	0.0	0.0	0.3	0.0	9.4
Other-Fed Non-Core	16.4	12.0	28.4	2.6	0.0	0.0	0.0	0.0	0.0	2.6	0.0	25.8
TOTAL Non-Core Funds	241.3	245.5	486.8	197.8	0.0	74.2	0.0	0.0	0.0	272.0	0.0	214.8
Total Obligated Funds	-	-	-	-	-	-	-	-	-	889.8	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	889.8	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2024												
CORE PROGRAM	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FY 2024 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	0.0	11.9	11.9	7.1	0.0	-1.2	6.1	6.1	0.0	11.9	0.0	0.0
CMAQ PM 2.5	2.3	4.0	6.3	5.5	0.0	-0.3	1.1	1.1	0.0	6.3	0.0	0.0
Carbon Reduction - Flex	0.0	5.1	5.1	0.7	0.0	0.4	4.0	4.0	0.0	5.1	0.0	0.0
Carbon Reduction <5K Population	0.2	5.3	5.5	0.7	0.0	-1.1	5.9	5.9	0.0	5.5	0.0	0.0
Carbon Reduction 5-50K Population	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
Carbon Reduction 50-200K Population	4.8	2.5	7.3	0.6	0.0	0.2	0.0	0.0	0.0	0.8	0.0	6.5
Carbon Reduction >200K Population	1.1	0.6	1.7	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	1.6
Protect	0.0	16.5	16.5	8.2	0.0	2.7	3.4	3.4	0.0	14.2	0.0	2.3
HSIP ⁴	0.0	35.2	35.2	27.7	0.0	3.2	4.3	4.3	0.0	35.2	0.0	0.0
NHPP	3.0	283.2	286.2	154.3	0.0	33.9	82.4	82.4	0.0	270.6	0.0	15.6
NHPP - Bridge	0.0	36.6	36.6	26.9	0.0	4.4	5.3	5.3	0.0	36.6	0.0	0.0
NHFP	0.0	15.4	15.4	16.6	0.0	-1.2	0.0	0.0	0.0	15.4	0.0	0.0
NRT	2.5	1.3	3.8	0.6	0.0	0.5	0.0	0.0	0.0	1.0	0.0	2.8
RR/Hwy X-ing	5.1	2.1	7.2	1.6	0.0	-0.9	0.0	0.0	0.0	0.7	0.0	6.5
SPR - STATEWIDE	4.1	8.5	12.6	16.4	0.0	-6.7	0.0	0.0	0.0	9.7	0.0	2.9
SPR RESEARCH*	6.3	2.6	8.9	1.4	0.0	-0.2	0.5	0.5	0.0	1.7	0.0	7.2
PL - METROPOLITAN	1.9	2.3	4.2	3.6	0.0	-0.8	0.0	0.0	0.0	2.7	0.0	1.5
STBG - Flex	1.1	59.1	60.2	49.3	0.0	-24.9	32.0	32.0	0.0	56.4	0.0	3.8
STBG <5K Population	0.1	45.6	45.7	12.2	0.0	0.6	32.9	32.9	0.0	45.7	0.0	0.0
STBG 5-50K Population	0.0	9.0	9.0	4.7	0.0	1.2	3.1	3.1	0.0	9.0	0.0	0.0
STBG 50-200K Population	0.3	21.6	21.9	8.7	0.0	1.6	2.1	2.1	0.0	12.4	0.0	9.5
STBG >200K Population	20.5	5.1	25.6	2.6	0.0	0.0	0.0	0.0	0.0	2.6	0.0	23.0
STBG - Off System Bridges	0.3	14.6	14.9	12.0	0.0	2.4	0.5	0.5	0.0	14.9	0.0	0.0
TAP	23.7	10.5	34.2	7.5	0.0	1.9	0.3	0.3	0.0	9.7	0.0	24.5
TAP >200K Population	0.9	0.4	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
Other-Fed Core Funds ¹	2.2	1.1	3.2	2.1	0.0	-0.7	1.5	1.5	0.0	3.0	0.0	0.3
Total Core Funds	80.4	601.2	681.6	372.2	0.0	14.7	185.4	185.4	0.0	572.3	0.0	109.2
Obligation Authority	-	-	-	-	-	-	-	-	-	515.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	57.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	572.6	-	-

*Discrepancy to rounding

NON-CORE FUNDS

NHPP Exempt	0.0	6.8	6.8	6.9	0.0	-0.9	0.1	0.1	0.0	6.1	0.0	0.8
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	30.2	56.0	86.3	29.5	0.0	0.8	20.0	20.0	0.0	50.2	0.0	36.0
Highway Infrastructure - Bridge	121.9	93.2	215.1	177.9	0.0	28.1	0.0	0.0	0.0	206.0	0.0	9.1
Highway Infrastructure - Off System Bridge	23.0	16.4	39.4	32.8	0.0	6.6	0.0	0.0	0.0	39.4	0.0	0.0
NEVI	16.2	9.7	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.9
Other-Fed Non-Core	39.3	0.0	39.3	4.2	0.0	0.0	17.0	17.0	0.0	21.1	0.0	18.2
TOTAL Non-Core Funds	230.7	182.2	412.9	251.2	0.0	34.6	37.0	37.0	0.0	322.8	0.0	90.0
Total Obligated Funds	-	-	-	-	-	-	-	-	-	895.1	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	895.2	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2025											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2025 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	0.0	8.5	8.4	6.8	0.0	0.3	1.3	1.3	0.0	8.5	0.0	0.0
CMAQ PM 2.5	0.0	4.1	4.1	0.0	0.0	1.0	3.1	3.1	0.0	4.1	0.0	0.0
Carbon Reduction - Flex	0.0	5.2	5.2	4.1	0.0	1.1	0.0	0.0	0.0	5.2	0.0	0.0
Carbon Reduction <5K Population	0.0	5.4	5.4	1.1	0.0	1.3	0.3	0.3	0.0	2.7	0.0	2.7
Carbon Reduction 5-50K Population	0.0	1.1	1.1	0.7	0.0	0.1	0.0	0.0	0.0	0.8	0.0	0.3
Carbon Reduction 50-200K Population	6.5	2.6	9.1	0.6	0.0	0.0	0.0	0.0	0.0	0.6	0.0	8.5
Carbon Reduction >200K Population	1.6	0.6	2.2	0.3	0.0	0.1	0.0	0.0	0.0	0.4	0.0	1.8
Protect	2.3	8.4	10.7	5.9	0.0	1.1	0.0	0.0	0.0	7.0	0.0	3.7
HSIP ⁴	0.0	35.9	35.9	16.0	0.0	-3.4	8.5	8.5	0.0	21.1	0.0	14.9
NHPP	15.6	291.6	307.2	235.1	0.0	-15.4	87.2	87.2	0.0	306.9	0.0	0.3
NHPP - Bridge	0.0	36.6	36.6	36.1	0.0	0.5	0.0	0.0	0.0	36.6	0.0	0.0
NHFP	0.0	15.8	15.7	0.0	0.0	4.5	7.0	7.0	0.0	11.5	0.0	4.2
NRT	2.8	1.3	4.1	0.9	0.0	0.1	0.0	0.0	0.0	1.0	0.0	3.1
RR/Hwy X-ing	6.5	2.1	8.6	3.7	0.0	0.7	2.3	2.3	0.0	6.7	0.0	1.9
SPR - STATEWIDE	2.9	8.7	11.6	19.1	0.0	-9.5	1.0	1.0	0.0	10.6	0.0	1.0
SPR RESEARCH	7.2	2.8	10.0	2.9	0.0	-1.3	1.0	1.0	0.0	2.6	0.0	7.4
PL - METROPOLITAN	1.5	2.4	3.9	3.7	0.0	-0.2	0.0	0.0	0.0	3.5	0.0	0.4
STBG - Flex*	3.8	80.3	84.1	58.0	0.0	-20.5	36.8	36.8	0.0	74.2	0.0	9.9
STBG <5K Population	0.0	52.2	52.2	44.0	0.0	-5.6	8.1	8.1	0.0	46.5	0.0	5.7
STBG 5-50K Population	0.0	9.1	10.2	13.4	0.0	-4.1	0.9	0.9	0.0	10.2	0.0	0.0
STBG 50-200K Population	9.5	24.7	34.2	24.9	0.0	-5.3	0.0	0.0	0.0	19.7	0.0	14.5
STBG >200K Population	23.0	5.9	28.9	2.0	0.0	0.7	0.0	0.0	0.0	2.7	0.0	26.2
STBG - Off System Bridges	0.0	14.6	14.7	5.8	0.0	0.4	6.3	6.3	0.0	12.5	0.0	2.2
TAP	24.5	12.2	36.7	8.0	0.0	0.1	0.0	0.0	0.0	8.1	0.0	28.5
TAP >200K Population	1.3	0.5	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
Other-Fed Core Funds ¹	0.3	0.0	0.3	0.9	0.0	-0.6	0.0	0.0	0.0	0.3	0.0	0.0
Total Core Funds	109.2	632.5	742.9	494.0	0.0	-53.9	163.8	163.8	0.0	604.0	0.0	138.9

Obligation Authority	-	-	-	-	-	-	-	-	-	533.7	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	603.7	-	-

NON-CORE FUNDS

NHPP Exempt	0.8	6.8	7.6	0.6	0.0	1.3	0.0	0.0	0.0	1.9	0.0	5.7
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	36.0	41.2	77.3	0.0	0.0	-12.5	9.0	9.0	0.0	-3.5	0.0	80.8
Highway Infrastructure - Bridge	9.1	93.2	102.3	89.2	0.0	6.7	2.5	2.5	0.0	98.4	0.0	3.9
Highway Infrastructure - Off System Bridge	0.0	16.4	16.5	16.9	0.0	-2.8	2.0	2.0	0.0	16.1	0.0	0.3
NEVI	25.9	9.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.7
Other-Fed Non-Core (Including Awarded Grants)	18.2	56.1	74.3	33.2	0.0	14.2	26.9	26.9	0.0	74.3	0.0	0.0
TOTAL Non-Core Funds	90.0	223.5	313.6	139.9	0.0	6.8	40.5	40.5	0.0	187.2	0.0	126.4

Total Obligated Funds	-	-	-	-	-	-	-	-	-	791.2	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	791.2	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2026											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2026 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	0.0	12.4	12.4	0.5	7.2	1.7	0.0	0.0	0.0	2.2	7.2	3.0
CMAQ PM 2.5	0.0	4.1	4.2	0.0	4.5	-0.3	0.0	0.0	0.0	-0.3	4.5	0.0
Carbon Reduction - Flex	0.0	5.3	5.3	0.0	2.9	-0.1	0.0	0.0	0.0	-0.1	2.9	2.4
Carbon Reduction <5K Population	2.7	5.5	8.2	0.5	2.8	0.3	0.0	0.0	0.0	0.7	2.8	4.7
Carbon Reduction 5-50K Population	0.3	1.1	1.4	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	1.1
Carbon Reduction 50-200K Population	8.5	2.6	11.1	0.6	1.5	0.4	0.0	0.0	0.0	1.0	1.5	8.6
Carbon Reduction >200K Population	1.8	0.6	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
Protect	3.7	17.2	21.0	1.3	3.8	0.3	0.0	0.0	0.0	1.6	3.8	15.6
HSIP ⁴	14.9	36.7	51.6	28.7	22.0	-1.2	0.0	0.0	0.0	27.5	22.0	2.1
NHPP	0.3	298.3	298.6	34.4	241.4	-17.9	20.8	0.0	20.8	16.5	262.2	19.9
NHPP - Bridge	0.0	36.6	36.6	4.5	1.3	-1.5	32.0	0.0	32.0	3.0	33.3	0.3
NHFP	4.2	16.1	20.3	0.0	0.0	-3.2	0.0	0.0	0.0	-3.2	0.0	23.5
NRT	3.1	1.3	4.4	1.3	2.2	0.1	0.0	0.0	0.0	1.4	2.2	0.8
RR/Hwy X-ing	1.9	2.1	4.1	0.5	0.7	-0.5	0.0	0.0	0.0	0.0	0.7	3.3
SPR - STATEWIDE	1.0	8.6	9.5	1.1	8.8	-1.6	0.0	0.0	0.0	-0.6	8.8	1.3
SPR RESEARCH	7.4	2.9	10.4	0.0	2.2	0.2	0.0	0.0	0.0	0.2	2.2	7.9
PL - METROPOLITAN	0.4	2.7	3.1	0.0	1.8	-0.3	0.0	0.0	0.0	-0.3	1.8	1.5
STBG - Flex	9.9	54.6	64.5	7.3	45.1	-47.2	7.0	2.5	4.6	-37.4	49.7	52.3
STBG <5K Population	5.7	47.5	53.2	10.2	38.6	-2.6	3.9	0.0	3.9	7.6	42.6	3.0
STBG 5-50K Population	0.0	9.3	9.3	0.0	4.6	0.2	0.0	0.0	0.0	0.2	4.6	4.5
STBG 50-200K Population	14.5	22.4	36.9	0.0	1.3	-1.5	9.1	0.0	9.1	-1.5	10.4	28.1
STBG >200K Population	26.2	5.3	31.5	0.2	3.3	0.7	0.0	0.0	0.0	0.9	3.3	27.3
STBG - Off System Bridges	2.2	14.6	16.8	2.2	7.0	0.7	4.0	2.5	1.5	5.4	8.5	2.9
TAP	28.5	11.0	39.5	2.8	10.5	-0.4	0.0	0.0	0.0	2.3	10.5	26.7
TAP >200K Population	1.8	0.4	2.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	1.8
Other-Fed Core Funds ¹	0.0	0.2	0.2	0.0	0.2	-0.1	0.0	0.0	0.0	-0.1	0.2	0.1
Total Core Funds	138.9	619.7	758.5	96.0	414.5	-73.9	0.0	4.9	71.7	27.1	486.3	245.2
Obligation Authority	-	-	-	-	-	-	-	-	-	540.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	50.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	590.6	-	-

NON-CORE FUNDS

NHPP Exempt	5.7	6.8	12.6	0.0	13.1	-0.5	0.0	0.0	0.0	-0.5	13.1	0.0
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	80.8	43.3	124.0	33.1	22.5	-22.4	26.5	0.0	26.5	10.6	49.0	64.4
Highway Infrastructure - Bridge	3.9	93.2	97.0	40.9	54.9	-7.4	7.6	7.6	0.0	41.0	54.9	1.1
Highway Infrastructure - Off System Bridge	0.3	16.4	16.8	2.9	2.1	-0.1	6.6	0.0	6.6	2.8	8.7	5.3
NEVI	35.7	-4.8	30.9	0.0	30.9	0.0	0.0	0.0	0.0	0.0	30.9	0.0
Other-Fed Non-Core (Including Awarded Grants)	0.6	3.9	4.5	4.1	0.0	-0.6	0.0	0.0	0.0	3.5	0.0	1.0
TOTAL Non-Core Funds	127.0	158.8	285.7	80.9	123.5	-31.0	0.0	7.6	33.1	57.4	156.6	71.6
Total Obligated Funds	-	-	-	-	-	-	-	-	-	84.5	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	727.4	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2027 Is Displayed For Informational Purposes Only

CORE PROGRAM	FFY 2027											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2027 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	3.0	11.9	14.9	0.0	11.7	0.0	0.0	0.0	0.0	0.0	11.7	3.2
CMAQ PM 2.5	0.0	4.0	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
Carbon Reduction - Flex	2.4	5.0	7.4	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5	1.9
Carbon Reduction <5K Population	4.7	5.3	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
Carbon Reduction 5-50K Population	1.1	1.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
Carbon Reduction 50-200K Population	8.6	2.5	11.1	0.0	4.7	0.0	0.0	0.0	0.0	0.0	4.7	6.5
Carbon Reduction >200K Population	2.4	0.6	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
Protect	15.6	16.5	32.1	0.0	7.8	0.0	0.0	0.0	0.0	0.0	7.8	24.3
HSIP ⁴	2.1	35.2	37.3	0.0	38.9	0.0	0.0	0.0	0.0	0.0	38.9	-1.5
NHPP	19.9	285.0	304.9	0.0	201.7	0.0	36.2	0.0	36.2	0.0	237.9	66.9
NHPP - Bridge	0.3	36.6	37.0	0.0	3.0	0.0	9.4	0.0	9.4	0.0	12.4	24.6
NHFP	23.5	15.4	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.9
NRT	0.8	1.3	2.1	0.0	1.7	0.0	0.0	0.0	0.0	0.0	1.7	0.4
RR/Hwy X-ing	3.3	2.1	5.4	0.0	4.2	0.0	0.0	0.0	0.0	0.0	4.2	1.2
SPR - STATEWIDE	1.3	8.5	9.8	0.0	9.0	0.0	0.0	0.0	0.0	0.0	9.0	0.8
SPR RESEARCH	7.9	2.8	10.7	0.0	2.2	0.0	0.0	0.0	0.0	0.0	2.2	8.5
PL - METROPOLITAN	1.5	2.3	3.8	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	1.8
STBG - Flex	52.3	54.5	106.8	0.0	49.2	0.0	17.3	0.0	17.3	0.0	66.4	40.3
STBG <5K Population	3.0	45.6	48.6	0.0	46.1	0.0	0.0	0.0	0.0	0.0	46.1	2.5
STBG 5-50K Population	4.5	9.0	13.5	0.0	10.4	0.0	0.0	0.0	0.0	0.0	10.4	3.1
STBG 50-200K Population	28.1	21.6	49.7	0.0	5.8	0.0	14.1	0.0	14.1	0.0	19.9	29.9
STBG >200K Population	27.3	5.1	32.4	0.0	14.3	0.0	0.0	0.0	0.0	0.0	14.3	18.1
STBG - Off System Bridges	2.9	14.7	17.6	0.0	10.3	0.0	0.0	0.0	0.0	0.0	10.3	7.3
TAP	26.7	10.5	37.2	0.0	13.0	0.0	0.0	0.0	0.0	0.0	13.0	24.2
TAP >200K Population	1.8	0.4	2.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	1.8
Other-Fed Core Funds ¹	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Total Core Funds	245.2	597.4	842.6	0.0	445.8	0.0	76.9	0.0	76.9	0.0	522.7	319.9
Obligation Authority	-	-	-	-	-	-	-	-	-	540.0	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	50.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	590.0	-	-

NON-CORE FUNDS

NHPP Exempt	0.0	6.8	6.8	0.0	6.2	0.0	0.0	0.0	0.0	0.0	6.2	0.6
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	64.4	41.2	105.6	0.0	22.3	0.0	27.9	0.0	27.9	0.0	50.2	55.3
Highway Infrastructure - Bridge	1.1	93.2	94.3	0.0	64.3	0.0	19.5	0.0	19.5	0.0	83.8	10.5
Highway Infrastructure - Off System Bridge	5.3	16.4	21.7	0.0	8.7	0.0	2.5	0.0	2.5	0.0	11.2	10.5
NEVI	0.0	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7
Other-Fed Non-Core (Including Awarded Grants)	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
TOTAL Non-Core Funds	71.6	167.4	239.0	0.0	101.6	0.0	49.9	0.0	49.9	0.0	151.4	87.6
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	674.1	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2027 Is Displayed For Informational Purposes Only

CORE PROGRAM	FFY 2028											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2028 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	3.2	11.9	15.1	0.0	9.6	0.0	0.0	0.0	0.0	0.0	9.6	5.5
CMAQ PM 2.5	0.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0
Carbon Reduction - Flex	1.9	5.0	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
Carbon Reduction <5K Population	10.0	5.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3
Carbon Reduction 5-50K Population	2.1	1.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
Carbon Reduction 50-200K Population	6.5	2.5	9.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0	6.0
Carbon Reduction >200K Population	3.0	0.6	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
Protect	24.3	16.5	40.8	0.0	2.4	0.0	5.0	0.0	5.0	0.0	7.4	33.4
HSIP ⁴	-1.5	35.2	33.7	0.0	35.7	0.0	0.0	0.0	0.0	0.0	35.7	-2.1
NHPP	66.9	285.0	351.9	0.0	213.5	0.0	53.0	0.0	53.0	0.0	266.5	85.5
NHPP - Bridge	24.6	36.6	61.2	0.0	37.9	0.0	0.0	0.0	0.0	0.0	37.9	23.3
NHFP	38.9	15.4	54.3	0.0	13.0	0.0	15.4	0.0	15.4	0.0	28.4	25.9
NRT	0.4	1.3	1.7	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	0.4
RR/Hwy X-ing	1.2	2.1	3.3	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	1.2
SPR - STATEWIDE	0.8	8.5	9.3	0.0	8.8	0.0	0.0	0.0	0.0	0.0	8.8	0.5
SPR RESEARCH	8.5	2.8	11.3	0.0	2.2	0.0	0.0	0.0	0.0	0.0	2.2	9.1
PL - METROPOLITAN	1.8	2.3	4.1	0.0	2.8	0.0	0.0	0.0	0.0	0.0	2.8	1.3
STBG - Flex	40.3	54.5	94.8	0.0	55.6	0.0	7.6	0.0	7.6	0.0	63.2	31.6
STBG <5K Population	2.5	45.6	48.1	0.0	27.3	0.0	0.0	0.0	0.0	0.0	27.3	20.8
STBG 5-50K Population	3.1	9.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.1
STBG 50-200K Population	29.9	21.6	51.5	0.0	3.5	0.0	4.0	0.0	4.0	0.0	7.5	44.0
STBG >200K Population	18.1	5.1	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.2
STBG - Off System Bridges	7.3	14.6	22.0	0.0	15.1	0.0	0.0	0.0	0.0	0.0	15.1	6.9
TAP	24.2	10.5	34.7	0.0	11.1	0.0	0.0	0.0	0.0	0.0	11.1	23.6
TAP >200K Population	1.8	0.4	2.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	1.8
Other-Fed Core Funds ¹	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Total Core Funds	319.9	597.4	917.3	0.0	445.4	0.0	85.0	0.0	85.0	0.0	530.3	386.9

Obligation Authority	-	-	-	-	-	-	-	-	-	-	540.0	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	-	50.0	-	-
TOTAL Obligation Authority	-	590.0	-	-									

NON-CORE FUNDS

NHPP Exempt	0.6	6.8	7.4	0.0	0.0	0.0	7.0	0.0	7.0	0.0	7.0	0.4
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	55.3	41.2	96.5	0.0	59.2	0.0	36.5	0.0	36.5	0.0	95.7	0.8
Highway Infrastructure - Bridge	10.5	93.2	103.6	0.0	99.4	0.0	0.0	0.0	0.0	0.0	99.4	4.3
Highway Infrastructure - Off System Bridge	10.5	16.4	26.9	0.0	3.4	0.0	2.5	0.0	2.5	0.0	5.9	21.1
NEVI	9.7	9.7	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.4
Other-Fed Non-Core (Including Awarded Grants)	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
TOTAL Non-Core Funds	87.6	167.4	255.0	0.0	161.9	0.0	46.0	0.0	46.0	0.0	207.9	47.0

Total Obligated Funds	-	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	-	738.3	-	-

Footnotes

¹ OTHER funds consist of Core Funds that were apportioned under previous Transportation Bills (such as IM, BR, SRTS, ENH, EB) and are considered "Carry-over" with FAST ACT. Obligation Authority for these funds will come from the corresponding FAST ACT fund.

² Historically, the WVDOH has received additional funds, per year, by the way of Earmarks. However with MAP-21, Earmarks have been eliminated. Previously received Earmarks will be placed on projects as matching funds are available. The amount of Earmarks scheduled will be dependent upon the available funds shown in the DEMO ID chart in Section 9 of the STIP.

³ AC PAYBACK is a sum of the large construction projects to be paid over multiple years. This column is for informational purposes only.

⁴ Includes HSIP-Penalty and High Risk Rural Road funds

⁵ 50% of CMAQ apportioned funds are transferred to STBG annually (CMAQ normal apportionment is \$11.2 million). Therefore, STBG apportioned funds are increased by \$5.5 million.

⁶ STBG-TMA funds transferred to TTA for bus purchase. Apportioned funds reduced by \$840,000.

⁷ 100% of Carbon Reduction Program - Flex funds apportioned are transferred to STBG- Flex annually. Therefore, STBG - Flex apportioned funds are increased by \$4.9 million.

** STBG-FLEX FY 2023 20.9 moved from remaining CMAQ (Footnotes), CRP FLEX, HSIP, & PROT funds

The cumulative supplemental spending column will maintain a running balance of funds that are not used for the authorization of new projects, but are used to pay for existing projects that have cost overruns/underruns and other issues that affect the amount of funds available for new projects.

Core funds are handled as a group when it comes to obligation authority (actual amount of money available to spend). Up to 50% of obligation authority can be moved around in the Core group.

TIGER Grants, along with other Discretionary Grants, have been included with Other-Fed Non-Core.