

Eastern Panhandle Transit Authority (EPTA) Hagerstown-Eastern Panhandle (HEP) MPO	2023		2024		2025		2026		2027		2028		DEFINITIONS	
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal		Local
	Operating Assistance													
Operating Assistance	5307	\$964,446.00	\$964,446.00			\$3,160,640.00	\$3,160,640.00							Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.
Operating Commuter Service	5307					\$159,000	\$159,000	\$159,000	\$159,000	\$159,000	\$159,000			Eligible activities include: planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, station infrastructure, track, signals, communications, and computer hardware and software. In addition, associated transit improvements, workforce development activities, non-emergency medical transportation, and certain expenses associated with mobility management programs are eligible under the program. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. For urbanized areas with populations less than 200,000, operating assistance is an eligible expense.
Capitol Assistance														
Reverse Rolling Stock Replacement	5339	\$493,764	\$123,441			\$318,974	\$79,745							All revenue producing vehicles.
Reverse Rolling Stock Expansion	5339	\$388,209	\$97,052											All revenue producing vehicles.
Support Vehicles	5339													Support/shop vehicles.
Buildings - A&E	5307, 5339, 5339 Discretionary													Buildings and grounds
Buildings - Construction	5339 Discretionary					\$10,096,800	\$2,524,200	\$867,200	\$216,800					Design and construction of new transit headquarters.
Buildings - Construction	RAISE					\$10,322,107	\$0							RAISE Grant to be added to 5339 discretionary to construct new transit headquarters.
Buildings Rehabilitation	5307	\$17,600	\$4,400											Buildings and grounds
Computers - Hardware	5307	\$8,896	\$2,976											Computer hardware.
Computers - Software	5307, 5339, 5339 Discretionary													Computer software.
Maintenance	5307	\$300,000	\$75,000	\$288,838	\$72,210	\$594,025	\$148,507							PMs, spare parts, tires, oil/lubricants, coolants
Office Equipment	5307			\$200,000	\$50,000									Furniture, copiers, etc.
Radios	5307			\$31,000	\$7,750									Communications equipment
Security	5307			\$10,000	\$2,500									Security Systems for facilities or vehicles.
Shelters	5339	\$74,750	\$18,688											Shelter and bus stop related infrastructure.
Shop Equipment	5339	\$47,764	\$19,441			\$73,556	\$18,389							Bus washers, tools, fuel systems, etc.
Mobility Management	5310	\$30,000	\$7,500	\$30,000	\$7,500	\$32,000	\$8,000	\$32,000	\$8,000	\$32,000	\$8,000			Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving coordination among public transportation and other transportation service providers carried out by a recipient or sub-recipient through an agreement entered into with a person, including a government entity.

Medium Duty Commuter Bus	5339	\$800,000	\$200,000											
Bus Replacement	5307					\$720,000	\$180,000							
Harpers Ferry EV Bus Replacement	FLAP					\$1,000,000								