

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2027

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$8,000,000	\$10,000,000
PRESERVATION - NHS	\$4,000,000	\$5,000,000
PRESERVATION - STBG	\$4,000,000	\$5,000,000
REHABILITATION	\$89,336,597	\$85,704,479
REHABILITATION - NHS	\$43,922,485	\$40,186,840
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$2,900,000	\$2,900,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,142,400	\$1,428,000
REHABILITATION - STBG	\$41,371,712	\$41,189,639
REPLACEMENT	\$170,742,664	\$183,591,870
REPLACEMENT - NHS	\$29,528,000	\$27,400,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,451,495	\$4,542,800
REPLACEMENT - STATE OWNED OFF SYSTEM	\$18,297,600	\$23,522,000
REPLACEMENT - STBG	\$118,465,569	\$128,127,070
Total	\$282,479,261	\$297,296,349

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,636,100	\$10,682,000
ADA RAMPS	\$8,636,100	\$10,682,000
BIKE AND PEDESTRIAN PROJECTS	\$22,978,905	\$28,623,629
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$2,952,513	\$3,690,641
TRANSPORTATION ALTERNATIVES PROGRAM	\$17,006,645	\$21,158,305
FEDERAL LANDS ACCESS PROGRAM	\$1,029,188	\$1,286,486
FEDERAL LANDS ACCESS PROGRAM	\$1,029,188	\$1,286,486
SUBALLOCATED TMA	\$8,991,832	\$11,239,790
SUBALLOCATED TMA	\$8,991,832	\$11,239,790
Total	\$41,636,025	\$51,831,905

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$27,468,000	\$33,880,000
NEW LANE CONSTRUCTION	\$27,468,000	\$33,880,000
RESILIENCY	\$11,364,000	\$14,205,000
RESILIENCY	\$4,000	\$5,000
SLIDE CORRECTION	\$11,360,000	\$14,200,000
ROADWAY IMPROVEMENT	\$16,379,000	\$20,355,000
ROAD/CURVE IMPROVEMENT	\$16,379,000	\$20,355,000
Total	\$55,211,000	\$68,440,000

	Federal Funds	Total Funds
NON DOH GRANT		
NON DOH GRANT	\$24,995,250	\$26,000,000
CAPITOL CONNECTOR (NON-DOH RAISE GRANT)	\$24,995,250	\$26,000,000
Total	\$24,995,250	\$26,000,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$41,751,600	\$50,939,500
PRESERVATION - INTERSTATE	\$9,000,000	\$10,000,000
PRESERVATION - NHS	\$12,151,600	\$15,189,500
PRESERVATION - STBG	\$20,600,000	\$25,750,000
RECONSTRUCTION	\$35,600,000	\$41,722,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
RECONSTRUCTION - NHS	\$8,000,000	\$10,000,000
RECONSTRUCTION - STBG	\$7,600,000	\$9,500,000
REHABILITATION	\$49,040,000	\$59,050,000
REHABILITATION - INTERSTATE	\$16,240,000	\$18,050,000
REHABILITATION - NHS	\$29,000,000	\$36,250,000
REHABILITATION - STBG	\$3,800,000	\$4,750,000
Total	\$126,391,600	\$151,711,722

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
STATEWIDE PLANNING AND RESEARCH	\$13,539,934	\$16,924,917
METROPOLITAN PLANNING	\$2,370,000	\$2,962,500
STATEWIDE PLANNING AND RESEARCH	\$11,169,934	\$13,962,417
WORKFORCE DEVELOPMENT	\$311,937	
INTERAGENCY COORDINATION (AUTH 2024)	\$311,937	
Total	\$13,851,871	\$16,924,917

REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$64,365,980	\$38,807,475
I-79 CHAPLIN HILL GATEWAY (MEGA GRANT)	\$23,320,000	
NEVI	\$30,085,980	\$37,607,475
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$10,000,000	
WELCOME CENTER	\$960,000	\$1,200,000
SYSTEM EXPANSION	\$70,524,000	\$45,444,000
CORRIDOR H - PARSONS TO DAVIS	\$22,344,000	\$26,344,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$27,900,000	
CORRIDOR H (WV 72 I/C-PARSONS)	\$15,280,000	\$19,100,000
WV 2 PROCTOR-KENT	\$5,000,000	
Total	\$134,889,980	\$84,251,475

TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$28,939,278	\$32,456,708
LIGHTING	\$14,671,870	\$16,524,300
RAILROAD HAZARD ELIMINATION	\$4,172,408	\$4,682,408
SAFETY IMPROVEMENT	\$10,095,000	\$11,250,000
OPERATIONAL IMPROVEMENT	\$78,832,107	\$104,411,896
SIGNALS	\$8,954,400	\$10,751,000
SIGNING	\$20,050,000	\$33,500,000
STRIPING	\$49,827,707	\$60,160,896
OTHER	\$90,000	\$100,000
TRAFFIC STUDY	\$90,000	\$100,000
Total	\$107,861,385	\$136,968,604

FEDERAL FISCAL YEAR	2027	TOTAL:	\$787,316,372	\$833,424,972
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2028

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$1,366,800	\$1,708,500
DEMO - STBG	\$1,366,800	\$1,708,500
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$11,600,000	\$14,500,000
CLEAN AND PAINT - STATE OWNED OFF SYSTEM	\$400,000	\$500,000
PRESERVATION - NHS	\$5,600,000	\$7,000,000
PRESERVATION - STBG	\$5,600,000	\$7,000,000
REHABILITATION	\$110,708,628	\$172,925,866
REHABILITATION - NHS	\$64,532,585	\$115,208,312
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$2,736,400	\$3,418,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$8,800,000	\$11,000,000
REHABILITATION - STBG	\$34,639,643	\$43,299,554
REPLACEMENT	\$188,534,096	\$218,034,120
REPLACEMENT - NHS	\$30,095,000	\$35,550,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,242,800	\$1,700,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$16,445,600	\$20,557,000
REPLACEMENT - STBG	\$137,750,696	\$160,227,120
Total	\$326,609,524	\$425,168,486
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$5,600,000	\$7,000,000
ADA RAMPS	\$5,600,000	\$7,000,000
BIKE AND PEDESTRIAN PROJECTS	\$12,760,030	\$15,950,037
RECREATIONAL TRAILS	\$1,497,964	\$1,872,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$11,262,066	\$14,077,582
FEDERAL LANDS ACCESS PROGRAM	\$1,938,150	\$2,422,687
FEDERAL LANDS ACCESS PROGRAM	\$1,938,150	\$2,422,687
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$20,670,012	\$25,837,514
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$19,304,747	\$23,259,683
ADD NEW TURN LANE	\$2,000,000	\$2,500,000
CONGESTION MITIGATION	\$6,504,747	\$7,259,683
NEW LANE CONSTRUCTION	\$10,800,000	\$13,500,000
RESILIENCY	\$10,400,000	\$13,000,000
RESILIENCY	\$2,400,000	\$3,000,000
SLIDE CORRECTION	\$8,000,000	\$10,000,000
ROADWAY IMPROVEMENT	\$7,960,000	\$16,200,000
ROAD/CURVE IMPROVEMENT	\$7,960,000	\$16,200,000
Total	\$37,664,747	\$52,459,683
PAVEMENT PROGRAM		
PRESERVATION	\$37,896,000	\$44,870,000
PRESERVATION - INTERSTATE	\$4,000,000	\$5,000,000
PRESERVATION - NHS	\$18,896,000	\$21,120,000
PRESERVATION - STBG	\$15,000,000	\$18,750,000
RECONSTRUCTION	\$9,000,000	\$10,000,000
RECONSTRUCTION - INTERSTATE	\$9,000,000	\$10,000,000
REHABILITATION	\$86,291,400	\$103,634,889
REHABILITATION - INTERSTATE	\$34,451,400	\$38,834,889
REHABILITATION - NHS	\$34,000,000	\$42,500,000
REHABILITATION - STBG	\$17,840,000	\$22,300,000
Total	\$133,187,400	\$158,504,889
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
STATEWIDE PLANNING AND RESEARCH	\$15,539,934	\$19,424,917
METROPOLITAN PLANNING	\$4,370,000	\$5,462,500
STATEWIDE PLANNING AND RESEARCH	\$11,169,934	\$13,962,417
WORKFORCE DEVELOPMENT	\$343,130	

Federal Funds			Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM			
INTERAGENCY COORDINATION (AUTH 2024)		\$343,130	
Total		\$15,883,064	\$19,424,917

Federal Funds			Total Funds
REGIONAL MOBILITY PROGRAM			
REGIONALLY SIGNIFICANT PROJECTS		\$22,000,000	\$18,000,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)		\$7,600,000	
WELCOME CENTER (CABELL COUNTY)		\$14,400,000	\$18,000,000
SYSTEM EXPANSION		\$143,658,395	\$405,000,000
CORRIDOR H - WARDENSVILLE TO VA LINE		\$108,658,395	\$162,000,000
CORRIDOR H PARSONS - DAVIS		\$25,000,000	\$243,000,000
WV 2 PROCTOR-KENT		\$10,000,000	
SYSTEM EXPANSION- KING COAL		\$7,207,849	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)		\$7,207,849	
Total		\$172,866,244	\$423,000,000

Federal Funds			Total Funds
TRAFFIC PROGRAM			
HIGHWAY SAFETY IMPROVEMENT		\$18,364,408	\$21,147,408
LIGHTING		\$5,452,000	\$6,815,000
RAILROAD HAZARD ELIMINATION		\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT		\$10,780,000	\$12,200,000
OPERATIONAL IMPROVEMENT		\$61,103,314	\$62,538,419
INTERSTATE - LIGHTING		\$1,500,000	\$1,500,000
SIGNING		\$19,600,000	\$12,000,000
STRIPING		\$40,003,314	\$49,038,419
Total		\$79,467,722	\$83,685,827

FEDERAL FISCAL YEAR	2028	TOTAL:	\$786,348,713	\$1,188,081,316
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2029

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$248,000	\$310,000
DEMO - STATE OWNED OFF SYSTEM	\$248,000	\$310,000
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$16,000,000	\$20,000,000
PRESERVATION - NHS	\$8,000,000	\$10,000,000
PRESERVATION - STBG	\$8,000,000	\$10,000,000
REHABILITATION	\$111,777,700	\$103,383,000
REHABILITATION - NHS	\$73,436,700	\$57,413,000
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$7,758,000	\$8,160,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$848,000	\$1,060,000
REHABILITATION - STBG	\$29,735,000	\$36,750,000
REPLACEMENT	\$131,468,142	\$162,113,927
REPLACEMENT - NHS	\$61,075,008	\$76,343,760
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$6,160,000	\$6,160,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$9,744,934	\$12,181,167
REPLACEMENT - STBG	\$54,488,200	\$67,429,000
Total	\$273,893,842	\$303,806,927

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$5,000,000	\$6,250,000
ADA RAMPS	\$5,000,000	\$6,250,000
BIKE AND PEDESTRIAN PROJECTS	\$14,032,777	\$17,619,720
CARBON REDUCTION PROGRAM	\$2,704,747	\$3,459,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$19,404,609	\$24,334,510

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$17,000,000	\$20,300,000
CONGESTION MITIGATION	\$12,600,000	\$14,800,000
NEW LANE CONSTRUCTION	\$4,400,000	\$5,500,000
RESILIENCY	\$8,000,000	\$10,000,000
SLIDE CORRECTION	\$8,000,000	\$10,000,000
ROADWAY IMPROVEMENT	\$19,400,000	\$15,180,000
ROAD/CURVE IMPROVEMENT	\$19,400,000	\$15,180,000
Total	\$44,400,000	\$45,480,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$37,016,000	\$43,770,000
PRESERVATION - INTERSTATE	\$4,000,000	\$5,000,000
PRESERVATION - NHS	\$18,012,000	\$20,015,000
PRESERVATION - STBG	\$15,004,000	\$18,755,000
RECONSTRUCTION	\$13,500,000	\$15,000,000
RECONSTRUCTION - INTERSTATE	\$13,500,000	\$15,000,000
REHABILITATION	\$77,100,000	\$92,750,000
REHABILITATION - INTERSTATE	\$26,100,000	\$29,000,000
REHABILITATION - NHS	\$34,000,000	\$42,500,000
REHABILITATION - STBG	\$17,000,000	\$21,250,000
Total	\$127,616,000	\$151,520,000

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
STATEWIDE PLANNING AND RESEARCH	\$16,941,158	\$21,176,447
METROPOLITAN PLANNING	\$5,771,224	\$7,214,030
STATEWIDE PLANNING AND RESEARCH	\$11,169,934	\$13,962,417
WORKFORCE DEVELOPMENT	\$1,177,443	\$1,000,000
INTERAGENCY COORDINATION	\$800,000	\$1,000,000
INTERAGENCY COORDINATION (AUTH 2024)	\$377,443	
Total	\$18,118,601	\$22,176,447

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$56,200,000	\$26,000,000
I-79 CHAPLIN HILL GATEWAY (MEGA GRANT)	\$25,400,000	
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$10,000,000	
WELCOME CENTER	\$20,800,000	\$26,000,000
SYSTEM EXPANSION	\$102,200,000	\$316,000,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$34,000,000	
CORRIDOR H PARSONS - DAVIS	\$24,000,000	
CORRIDOR H PARSONS-DAVIS	\$33,200,000	\$316,000,000
WV 2 PROCTOR-KENT	\$11,000,000	
SYSTEM EXPANSION- KING COAL	\$10,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)	\$10,000,000	
Total	\$168,400,000	\$342,000,000

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$20,132,408	\$22,632,408
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$8,000,000	\$8,000,000
OPERATIONAL IMPROVEMENT	\$73,186,124	\$82,079,297
SIGNALS	\$10,000,000	\$10,000,000
SIGNING	\$16,000,000	\$20,000,000
STRIPING	\$47,186,124	\$52,079,297
Total	\$93,318,532	\$104,711,705

FEDERAL FISCAL YEAR	2029	TOTAL:	\$745,151,584	\$994,029,589
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2030

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$232,000	\$232,000
PRESERVATION	\$20,000,000	\$25,000,000
PRESERVATION - NHS	\$10,000,000	\$12,500,000
PRESERVATION - STBG	\$10,000,000	\$12,500,000
REHABILITATION	\$105,277,200	\$107,595,250
REHABILITATION - NHS	\$43,360,000	\$34,200,000
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$2,332,000	\$2,340,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$11,804,200	\$14,755,250
REHABILITATION - STBG	\$47,781,000	\$56,300,000
REPLACEMENT	\$118,361,000	\$148,053,000
REPLACEMENT - NHS	\$59,280,000	\$74,100,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$11,673,000	\$14,693,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$5,924,000	\$7,405,000
REPLACEMENT - STBG	\$41,484,000	\$51,855,000
Total	\$258,270,200	\$298,880,250
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$5,600,000	\$7,000,000
ADA RAMPS	\$5,600,000	\$7,000,000
BIKE AND PEDESTRIAN PROJECTS	\$14,448,030	\$14,160,037
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$13,150,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$20,419,862	\$21,624,827
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$17,432,000	\$20,840,000
CONGESTION MITIGATION	\$15,000,000	\$17,800,000
NEW LANE CONSTRUCTION	\$2,432,000	\$3,040,000
RESILIENCY	\$8,000,000	\$10,000,000
SLIDE CORRECTION	\$8,000,000	\$10,000,000
ROADWAY IMPROVEMENT	\$16,000	\$20,000
ROAD/CURVE IMPROVEMENT	\$16,000	\$20,000
Total	\$25,448,000	\$30,860,000
PAVEMENT PROGRAM		
PRESERVATION	\$33,000,000	\$40,000,000
PRESERVATION - INTERSTATE	\$9,000,000	\$10,000,000
PRESERVATION - NHS	\$16,000,000	\$20,000,000
PRESERVATION - STBG	\$8,000,000	\$10,000,000
RECONSTRUCTION	\$20,000,000	\$22,222,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION	\$74,000,000	\$90,000,000
REHABILITATION - INTERSTATE	\$18,000,000	\$20,000,000
REHABILITATION - NHS	\$32,000,000	\$40,000,000
REHABILITATION - STBG	\$24,000,000	\$30,000,000
Total	\$127,000,000	\$152,222,222
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
STATEWIDE PLANNING AND RESEARCH	\$16,941,158	\$21,176,447
METROPOLITAN PLANNING	\$5,771,224	\$7,214,030
STATEWIDE PLANNING AND RESEARCH	\$11,169,934	\$13,962,417
WORKFORCE DEVELOPMENT	\$800,000	\$1,000,000
INTERAGENCY COORDINATION	\$800,000	\$1,000,000
Total	\$17,741,158	\$22,176,447
REGIONAL MOBILITY PROGRAM		

REGIONAL MOBILITY PROGRAM		
	Federal Funds	Total Funds
REGIONALLY SIGNIFICANT PROJECTS	\$47,895,000	\$106,916,271
CORRIDOR H - WARDENSVILLE TO VA LINE	\$22,000,000	\$106,366,271
I-79 CHAPLIN HILL GATEWAY (MEGA GRANT)	\$25,400,000	
NEW ROAD/BRIDGE - HARMONY GROVE I/C	\$495,000	\$550,000
SYSTEM EXPANSION	\$109,424,591	\$96,000,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$48,424,591	
CORRIDOR H PARSONS - DAVIS	\$20,000,000	
CORRIDOR H PARSONS-DAVIS	\$30,000,000	\$96,000,000
WV 2 PROCTOR-KENT	\$11,000,000	
Total	\$157,319,591	\$202,916,271

TRAFFIC PROGRAM		
	Federal Funds	Total Funds
HIGHWAY SAFETY IMPROVEMENT	\$18,132,408	\$20,632,408
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$6,000,000	\$6,000,000
OPERATIONAL IMPROVEMENT	\$56,331,909	\$63,702,124
SIGNALS	\$10,000,000	\$10,000,000
SIGNING	\$16,000,000	\$20,000,000
STRIPING	\$30,331,909	\$33,702,124
Total	\$74,464,317	\$84,334,532

FEDERAL FISCAL YEAR	2030	TOTAL:	\$680,663,128	\$813,014,549
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2031

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$2,340,000	\$2,600,000
PRESERVATION	\$20,000,000	\$25,000,000
PRESERVATION - NHS	\$10,000,000	\$12,500,000
PRESERVATION - STBG	\$10,000,000	\$12,500,000
REHABILITATION	\$73,512,872	\$79,036,254
REHABILITATION - NHS	\$46,009,000	\$45,010,000
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,310,000	\$1,310,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,208,000	\$1,510,000
REHABILITATION - STBG	\$24,985,872	\$31,206,254
REPLACEMENT	\$146,820,016	\$174,781,020
REPLACEMENT - NHS	\$57,200,000	\$71,500,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$13,036,336	\$11,001,420
REPLACEMENT - STATE OWNED OFF SYSTEM	\$6,443,680	\$7,229,600
REPLACEMENT - STBG	\$70,140,000	\$85,050,000
Total	\$257,072,888	\$299,417,274
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$5,600,000	\$7,000,000
ADA RAMPS	\$5,600,000	\$7,000,000
BIKE AND PEDESTRIAN PROJECTS	\$11,328,030	\$14,160,037
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$17,299,862	\$21,624,827
	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$15,040,000	\$17,850,000
CONGESTION MITIGATION	\$6,800,000	\$7,550,000
NEW LANE CONSTRUCTION	\$8,240,000	\$10,300,000
RESILIENCY	\$8,000,000	\$10,000,000
SLIDE CORRECTION	\$8,000,000	\$10,000,000
Total	\$23,040,000	\$27,850,000
	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$36,484,000	\$44,355,000
PRESERVATION - INTERSTATE	\$9,000,000	\$10,000,000
PRESERVATION - NHS	\$19,164,000	\$23,955,000
PRESERVATION - STBG	\$8,320,000	\$10,400,000
RECONSTRUCTION	\$20,000,000	\$22,222,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION	\$74,000,000	\$90,000,000
REHABILITATION - INTERSTATE	\$18,000,000	\$20,000,000
REHABILITATION - NHS	\$32,000,000	\$40,000,000
REHABILITATION - STBG	\$24,000,000	\$30,000,000
Total	\$130,484,000	\$156,577,222
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
STATEWIDE PLANNING AND RESEARCH	\$16,941,158	\$21,176,447
METROPOLITAN PLANNING	\$5,771,224	\$7,214,030
STATEWIDE PLANNING AND RESEARCH	\$11,169,934	\$13,962,417
WORKFORCE DEVELOPMENT	\$800,000	\$1,000,000
INTERAGENCY COORDINATION	\$800,000	\$1,000,000
Total	\$17,741,158	\$22,176,447
	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$58,500,000	\$25,000,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$36,000,000	

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
NEW ROAD/BRIDGE - HARMONY GROVE I/C	\$22,500,000	\$25,000,000
SYSTEM EXPANSION	\$125,250,000	\$0
CORRIDOR H - WARDENSVILLE TO VA LINE	\$43,750,000	
CORRIDOR H - WARDENSVILLE TO VA LINE (AUTH 2026)	\$20,500,000	
CORRIDOR H PARSONS - DAVIS	\$20,000,000	
CORRIDOR H PARSONS-DAVIS	\$30,000,000	\$0
WV 2 PROCTOR-KENT	\$11,000,000	
SYSTEM EXPANSION- KING COAL	\$10,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)	\$10,000,000	
Total	\$193,750,000	\$25,000,000

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$8,132,408	\$8,132,408
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$6,000,000	\$6,000,000
OPERATIONAL IMPROVEMENT	\$78,507,960	\$91,953,290
LIGHTING	\$10,000,000	\$12,500,000
SIGNALS	\$8,000,000	\$10,000,000
SIGNING	\$16,000,000	\$20,000,000
STRIPING	\$44,507,960	\$49,453,290
Total	\$86,640,368	\$100,085,698

FEDERAL FISCAL YEAR	2031	TOTAL:	\$726,028,276	\$652,731,468
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2032

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$20,000,000	\$25,000,000
PRESERVATION - NHS	\$10,000,000	\$12,500,000
PRESERVATION - STBG	\$10,000,000	\$12,500,000
REHABILITATION	\$83,858,283	\$103,773,092
REHABILITATION - NHS	\$40,322,283	\$50,358,092
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$4,640,000	\$4,800,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$3,844,000	\$4,805,000
REHABILITATION - STBG	\$35,052,000	\$43,810,000
REPLACEMENT	\$110,676,000	\$135,520,000
REPLACEMENT - NHS	\$47,000,000	\$58,750,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$11,100,000	\$11,100,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$4,216,000	\$5,220,000
REPLACEMENT - STBG	\$48,360,000	\$60,450,000
Total	\$228,934,283	\$282,293,092
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$5,600,000	\$7,000,000
ADA RAMPS	\$5,600,000	\$7,000,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$12,017,964	\$15,022,455
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,720,000	\$13,400,000
Total	\$17,617,964	\$22,022,455
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$11,040,000	\$13,800,000
CONGESTION MITIGATION	\$11,040,000	\$13,800,000
RESILIENCY	\$8,000,000	\$10,000,000
SLIDE REPAIR	\$8,000,000	\$10,000,000
ROADWAY IMPROVEMENT	\$23,920,000	\$29,900,000
ROAD/CURVE IMPROVEMENT	\$20,720,000	\$25,900,000
SUBALLOCATED TMA	\$3,200,000	\$4,000,000
Total	\$42,960,000	\$53,700,000
PAVEMENT PROGRAM		
PRESERVATION	\$33,000,000	\$40,000,000
PRESERVATION - INTERSTATE	\$9,000,000	\$10,000,000
PRESERVATION - NHS	\$16,000,000	\$20,000,000
PRESERVATION - STBG	\$8,000,000	\$10,000,000
RECONSTRUCTION	\$20,000,000	\$22,222,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION	\$74,000,000	\$90,000,000
REHABILITATION - INTERSTATE	\$18,000,000	\$20,000,000
REHABILITATION - NHS	\$32,000,000	\$40,000,000
REHABILITATION - STBG	\$24,000,000	\$30,000,000
Total	\$127,000,000	\$152,222,222
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
STATEWIDE PLANNING AND RESEARCH	\$16,941,158	\$21,176,447
METROPOLITAN PLANNING	\$5,771,224	\$7,214,030
STATEWIDE PLANNING AND RESEARCH	\$11,169,934	\$13,962,417
WORKFORCE DEVELOPMENT	\$800,000	\$1,000,000
INTERAGENCY COORDINATION	\$800,000	\$1,000,000
Total	\$17,741,158	\$22,176,447
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$12,000,000	
CORRIDOR H - WARDENSVILLE TO VA LINE	\$12,000,000	
SYSTEM EXPANSION	\$108,000,000	
CORRIDOR H - PARSONS TO DAVIS (AUTH 2025)	\$4,000,000	

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
CORRIDOR H - WARDENSVILLE TO VA LINE	\$23,000,000	
CORRIDOR H PARSONS - DAVIS	\$30,000,000	
CORRIDOR H PARSONS-DAVIS	\$40,000,000	
WV 2 PROCTOR-KENT	\$11,000,000	
SYSTEM EXPANSION- KING COAL	\$11,502,214	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)	\$11,502,214	
Total	\$131,502,214	

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
OPERATIONAL IMPROVEMENT	\$66,829,905	\$79,329,881
LIGHTING	\$10,000,000	\$12,500,000
SIGNALS	\$8,000,000	\$10,000,000
SIGNING	\$16,000,000	\$20,000,000
STRIPING	\$32,829,905	\$36,829,881
SAFETY IMPROVEMENT	\$6,132,408	\$7,132,408
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$4,000,000	\$5,000,000
Total	\$72,962,313	\$86,462,289

FEDERAL FISCAL YEAR	2032	TOTAL:	\$638,717,932	\$618,876,505
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)