

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year2027

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$259,732,349	\$221,479,636	\$231,000,000	96%
NOT GROUPABLE	\$37,564,000	\$60,999,625		
TOTAL:	\$297,296,349	\$282,479,261		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$41,231,905	\$33,156,025	\$35,000,000	94%
NOT GROUPABLE	\$10,600,000	\$8,480,000		
TOTAL:	\$51,831,905	\$41,636,025		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$36,140,000	\$29,371,000	\$30,000,000	97%
NOT GROUPABLE	\$32,300,000	\$25,840,000		
TOTAL:	\$68,440,000	\$55,211,000		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$142,211,722	\$118,791,600	\$125,000,000	94%
NOT GROUPABLE	\$9,500,000	\$7,600,000		
TOTAL:	\$151,711,722	\$126,391,600		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$16,924,917	\$13,851,871	\$16,000,000	87%
TOTAL:	\$16,924,917	\$13,851,871		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$84,251,475	\$134,889,980		
TOTAL:	\$84,251,475	\$134,889,980		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$106,044,304	\$89,959,515	\$90,000,000	98.8%
NOT GROUPABLE	\$30,924,300	\$17,901,870		
TOTAL:	\$136,968,604	\$107,861,385		

FEDERAL FISCAL YEAR		2027	TOTAL:	Federal \$	Total \$
				\$762,321,122	\$807,424,972

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2028

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$346,429,527	\$293,618,357	\$295,000,000	99%
NOT GROUPABLE	\$68,988,959	\$25,191,167		
TOTAL:	\$415,418,486	\$318,809,524		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$25,837,514	\$20,670,012	\$25,000,000	80%
TOTAL:	\$25,837,514	\$20,670,012		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$38,459,683	\$26,464,747	\$28,000,000	93%
NOT GROUPABLE	\$14,000,000	\$11,200,000		
TOTAL:	\$52,459,683	\$37,664,747		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$158,504,889	\$133,187,400	\$135,000,000	96%
TOTAL:	\$158,504,889	\$133,187,400		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,424,917	\$15,883,064	\$16,000,000	99%
TOTAL:	\$19,424,917	\$15,883,064		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$423,000,000	\$172,866,244		
TOTAL:	\$423,000,000	\$172,866,244		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$83,685,827	\$69,467,722	\$70,000,000	99%
NOT GROUPABLE		\$10,000,000		
TOTAL:	\$83,685,827	\$79,467,722		

FEDERAL FISCAL YEAR		2028	TOTAL:	Federal \$	Total \$
				\$778,548,713	\$1,178,331,316

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2029

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$288,472,927	\$234,126,642	\$240,000,000	97%
NOT GROUPABLE	\$15,584,000	\$39,967,200		
TOTAL:	\$304,056,927	\$274,093,842		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$24,334,510	\$19,404,609	\$21,000,000	90%
TOTAL:	\$24,334,510	\$19,404,609		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$27,200,000	\$27,520,000	\$28,000,000	98.2%
NOT GROUPABLE	\$18,280,000	\$16,880,000		
TOTAL:	\$45,480,000	\$44,400,000		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$151,520,000	\$127,616,000	\$130,000,000	97%
TOTAL:	\$151,520,000	\$127,616,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,176,447	\$18,118,601	20,000,000	90%
TOTAL:	\$22,176,447	\$18,118,601		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$342,000,000	\$168,400,000		
TOTAL:	\$342,000,000	\$168,400,000		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$104,711,705	\$93,318,532	\$95,000,000	98%
TOTAL:	\$104,711,705	\$93,318,532		

FEDERAL FISCAL YEAR		2029	TOTAL:	Federal \$	Total \$
				\$745,351,584	\$994,279,589

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2030

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$298,890,250	\$242,278,200	\$250,000,000	96%
NOT GROUPABLE		\$16,000,000		
TOTAL:	\$298,890,250	\$258,278,200		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,624,827	\$17,299,862	\$20,000,000	80%
NOT GROUPABLE		\$3,120,000		
TOTAL:	\$21,624,827	\$20,419,862		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$27,820,000	\$23,016,000	\$24,000,000	95%
NOT GROUPABLE	\$3,040,000	\$2,432,000		
TOTAL:	\$30,860,000	\$25,448,000		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$152,222,222	\$127,000,000	\$130,000,000	97%
TOTAL:	\$152,222,222	\$127,000,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,176,447	\$17,741,158	\$19,000,000	89%
TOTAL:	\$22,176,447	\$17,741,158		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$202,916,271	\$157,319,591		
TOTAL:	\$202,916,271	\$157,319,591		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$84,334,532	\$74,464,317	\$76,000,000	97%
TOTAL:	\$84,334,532	\$74,464,317		

FEDERAL FISCAL YEAR		2030	TOTAL:	Federal \$	Total \$
				\$680,671,128	\$813,024,549

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2031

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$269,361,274	\$230,916,888	\$240,000,000	95%
NOT GROUPABLE	\$30,556,000	\$26,556,000		
TOTAL:	\$299,917,274	\$257,472,888		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,624,827	\$17,299,862	\$20,000,000	85%
TOTAL:	\$21,624,827	\$17,299,862		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$17,550,000	\$14,800,000	\$16,500,000	90%
NOT GROUPABLE	\$10,300,000	\$8,240,000		
TOTAL:	\$27,850,000	\$23,040,000		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$156,577,222	\$130,484,000	\$135,000,000	96%
TOTAL:	\$156,577,222	\$130,484,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,176,447	\$17,741,158	\$18,500,000	95%
TOTAL:	\$22,176,447	\$17,741,158		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$25,000,000	\$193,750,000		
TOTAL:	\$25,000,000	\$193,750,000		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$100,085,698	\$86,640,368	\$88,000,000	97%
TOTAL:	\$100,085,698	\$86,640,368		

FEDERAL FISCAL YEAR		2031	TOTAL:	Federal \$	Total \$
				\$726,428,276	\$653,231,468

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2032

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$282,293,092	\$228,934,283	\$240,000,000	95%
TOTAL:	\$282,293,092	\$228,934,283		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,022,455	\$17,617,964	\$18,500,000	95%
TOTAL:	\$22,022,455	\$17,617,964		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$28,700,000	\$22,960,000	\$24,000,000	95%
NOT GROUPABLE	\$25,000,000	\$20,000,000		
TOTAL:	\$53,700,000	\$42,960,000		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$152,222,222	\$127,000,000	\$140,000,000	90%
TOTAL:	\$152,222,222	\$127,000,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,176,447	\$17,741,158	\$18,500,000	95%
TOTAL:	\$22,176,447	\$17,741,158		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE		\$131,502,214		
TOTAL:		\$131,502,214		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$86,462,289	\$72,962,313	\$75,000,000	97%
TOTAL:	\$86,462,289	\$72,962,313		

FEDERAL FISCAL YEAR		2032	TOTAL:	Federal \$	Total \$
				\$638,717,932	\$618,876,505