

WEST VIRGINIA

Department of Transportation

Division of Multimodal Transportation Facilities

FFY 2027 - 2032



Public Transit in West Virginia

Total funding for public transit systems in West Virginia is a combination of federal, state and local funding sources. Of these three funding sources, Federal Transit Administration's (FTA) funding provides the critical majority of the state's transit system's funding. This federal funding comes in several categories: planning, urbanized area, rural area, seniors and individuals with disabilities, safety oversight for rail fixed guideway systems and bus and bus related facilities.

The State Legislature, through West Virginia Department of Transportation, Division of Multimodal Transportation Facilities (DMTF), provides the Transit section approximately 3 million dollars yearly in General Revenue state funding to support public transit in the form of operating assistance to rural transit systems and capital assistance to both rural and urban systems. Local funding may also be received by transit providers as contributions from county commissions and municipalities either through direct allocations or local levies. Local funding also includes fares collected during the operations of the various systems.

Some systems have access to other sources of federal funding that are eligible to match FTA funds. A few systems occasionally receive additional state funding from other sources.

Infrastructure Investment and Jobs (IIJA) Act of 2021

On November 15, 2021 President Biden signed the IIJA into law. The IIJA enacted \$91 Billion through the act's five-year span, FY2022-2026, for reauthorized transit programs. FTA Formula programs will be increased by 30% in FY2021-2022 and a 5% increase for subsequent years.

The IIJA replaces the FAST Act which authorized \$61.1 billion over the five fiscal years (FY) 2016 through 2020 for programs administered by the Federal Transit Administration (FTA).

FY2026 Apportionments and 2020 Census

Financial STIP projections for future years not covered by federal spending legislation are based on a yearly 8% increase in funding. This projection figure is based upon IIJA increases in funding and previous projection standard of 5% developed in discussions with FTA. The estimates take 2020 Census data into account.

Statewide Transportation Improvement Program (STIP) Processes

The following summarizes the funding assumptions for the transit portion of the STIP:

- For federal funds, assumptions include estimated apportionments of federal categories based on levels in the IIJA and annual appropriations bills.
- The FY2027-32 STIP assumes percentage increases in future Federal transit funding.
- State funds are based upon the proposed FY2027 state budget.

Financial Constraint

The 2027-32 STIP programmed funds are based upon the IIJA apportionments for the latest year available (FY2026) with further-out year's totals based on the IIJA apportionments for projection purposes. Transit funding has been grouped by programmatic categories. Specific projects will be determined and approved at the state-level based on yearly applications from transit providers and the appropriate grouped program will be reduced.

STIP and Transit Asset Management

"Section 9 – Procurement Priorities" of the Public Transit Division's Group Asset Management Plan (September 2022), a group transit asset management plan that covers all the transit providers in West Virginia, details the procurement strategy from 2023 to 2028. The 2027-2032 STIP will act in concert with this plan by providing fiscally constrained financial projections that will allow the Division and transit providers to make procurement decisions based upon relevant plan performance targets and goals. This utilization of the STIP and transit asset management plan will ensure sound investment in the statewide transit fleet resulting in a fleetwide state of good repair and thereby a safe, reliable and efficient means of transportation for the traveling public.

STIP/TIP

The development of a STIP and the incorporation of Transportation Improvement Programs (TIP) in the Statewide Transportation Improvement Program (STIP) are prescribed by 23 CFR 450.216. The West Virginia Department of Transportation (WVDOT), which includes the Transit Section of the DMTF, has developed and follows a process complying with federal code with the lead agency in the WVDOT's STIP process being the West Virginia Division of Highways (specifically the Programming Division). Through this partnership the DMTF provides a reasonable opportunity for interested parties to comment on transit related STIP entries. This includes non-metropolitan local officials, such as the regional planning councils, or municipal officials where transit systems are under municipal control.

Metropolitan Planning Organizations TIPs are approved at the local level, and by the Governor, for incorporation, without change, into the STIP. This process allows potential submissions to be compared with the Statewide Transportation Plan and local Metropolitan Transportation Plans.

In areas outside of the MPOs, the Transit Section's federal funding are grouped by programs.

Determination of eligibility of projects occurs when Transit staff review MPO-generated TIP submissions for inclusion into the STIP; or examine non-urban grant applications/requests for funding received at the Division for groupable programs.

Transit projects/activities, either individually listed or in allowable groupings, are identified in the STIP, as appropriate with federal code, in cooperation with the MPOs and rural recipients. This also includes regionally significant projects, regardless of how it is funded (with or without federal funds). As funding is dedicated to projects or evolves from allowable groupings to individual projects to be obligated, the West Virginia STIP identifies these projects or the programmatic groupings for compliance with federal code (23 USC 135). From this process comes the identification of the total cost that enable the general assessment of the financial feasibility of the various programs. The STIP's estimation of annual requests for Federal funding over the 5-year period can be checked against the actual authorization and apportionment trends.

Due to the repetitive nature of transit expenses and yearly organization (operations), transit STIP entries have a reasonable expectation to be fully funded and completed within the scheduled life of the STIP entry. Capital expenditures need more flexibility but are not implemented without funding being dedicated within the STIP projections.

If events require changes to the STIP (such as the award of discretionary grant funding), the adjustment/amendment process is available to make the needed modifications.

Section 5304 STATEWIDE AND NON- METROPOLITAN PLANNING AND RESEARCH	2027		2028		2029		2030		2031		2032	
	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local
SMALL URBAN	733,138	183,285	806,452	201,613	887,097	221,774	975,807	243,952	1,073,387	268,347	1,180,726	295,182
STATEWIDE	\$192,106	48,027	\$211,317	52,829	232,448	58,112	255,693	63,923	281,262	70,316	309,389	77,347

Section 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2027		2028		2029		2030		2031		2032	
	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local
SMALL URBAN	1,730,604	432,651	1,903,664	475,916	2,094,031	523,508	2,303,434	575,858	2,533,777	633,444	2,787,155	696,789
RURAL	\$1,460,731	\$365,183	\$1,606,804	401,701	1,767,485	441,871	1,944,233	486,058	2,138,656	534,664	2,352,522	588,130

Section 5311 RURAL AREA FORMULA PROGRAM	2027			2028			2029			2030			2031			2032		
	Federal	Local		Federal	Local		Federal	Local		Federal	Local		Federal	Local		Federal	Local	
5311	10,728,815	10,728,815		11,801,696	11,801,696		12,981,866	12,981,866		14,280,052	14,280,052		15,708,058	15,708,058		17,278,864	17,278,864	
5311 (F) Intercity	\$1,893,320	\$1,893,320		\$2,082,652	\$2,082,652		\$2,290,917	\$2,290,917		\$2,520,009	\$2,520,009		\$2,772,010	\$2,772,010		\$3,049,211	\$3,049,211	
Rural Transportation Assistance Program (100% Federally Funded)	\$255,500	\$0		\$281,050	\$0		\$309,155	\$0		\$340,071	\$0		\$374,078	\$0		\$411,486	\$0	
Appalachian Development Public Transportation Assistance Formula Program	\$3,755,837	\$3,755,837		\$4,131,420	\$4,131,420		\$4,544,562	\$4,544,562		\$4,999,019	\$4,999,019		\$5,498,921	\$5,498,921		\$6,048,813	\$6,048,813	

Section 5329 STATE SAFETY OVERSIGHT PROGRAM	2027		2028		2029		2030		2031		2032	
	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local
	625,960	156,490	688,556	172,139	757,412	189,353	833,153	208,288	916,468	229,117	1,008,115	252,029

Section 5339 STATE BUS AND BUS FACILITIES PROGRAM	2027		2028		2029		2030		2031		2032	
	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local
	6,000,000	1,500,000	6,600,000	1,650,000	7,260,000	1,815,000	7,986,000	1,996,500	8,784,600	2,196,150	9,663,060	2,415,765

Eastern Panhandle Transit Authority (EPTA) Hagerstown- Eastern Panhandle (HEP) MPO	Source	2027			2028			2029			2030			2031			2032			DEFINITIONS
		Federal	Local		Federal	Local		Federal	Local		Federal	Local		Federal	Local		Federal	Local		
		Operating Assistance																		
Operating Assistance	5307	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,300,337.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	Cash necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.	
Operating Commuter Service	5307	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		
Capital Assistance																				
Revenue Rolling Stock Replacement	5339	\$201,658	\$50,332	\$1,040,000	\$260,000	\$1,040,000	\$260,000	\$1,040,000	\$260,000	\$1,040,000	\$260,000	\$1,040,000	\$260,000	\$1,040,000	\$260,000	\$1,040,000	\$260,000	\$1,040,000	All revenue producing vehicles.	
Revenue Rolling Stock Expansion	5339																		All revenue producing vehicles.	
Support Vehicles	5339					\$40,000	\$10,000	\$40,000	\$10,000	\$40,000	\$10,000	\$40,000	\$10,000	\$40,000	\$10,000	\$40,000	\$10,000	\$40,000	Support/shop vehicles.	
Buildings - A&E	5307/5339, 5339 Discretionary																		Buildings and grounds	
Buildings - Construction	5339 Discretionary																		Design and construction of new transit headquarters.	
Buildings - Construction	RAISE																		RAISE Grant to be added to 5339 discretionary to construct new transit headquarters.	
Buildings Rehabilitation	5307																		Buildings and grounds	
Computers - Hardware	5339												\$25,000	\$6,250	\$25,000	\$6,250	\$25,000	\$6,250	Computer hardware.	
Computers - Software	5307/5339, 5339 Discretionary												\$25,000	\$6,250	\$25,000	\$6,250	\$25,000	\$6,250	Computer software.	
Maintenance	5307	\$300,000	\$75,000	\$300,000	\$75,000	\$300,000	\$75,000	\$300,000	\$75,000	\$300,000	\$75,000	\$300,000	\$75,000	\$350,000	\$87,500	\$350,000	\$87,500	\$350,000	PMs, spare parts, tires, lubricants, conductors	
Office Equipment	5307																		Furniture, copiers, etc.	
Radio	5307	\$15,600	\$7,800											\$15,600	\$7,800	\$15,600	\$7,800		Communications equipment	
Security	5307																		Security Systems for facilities or vehicles.	
Shelters	5339																		Shelter and bus stop related infrastructure.	
Shop Equipment	5339																		Bus washers, tools, fuel systems, etc.	

[illegible]

Monongalia County Urban Mass Transportation Authority
 DBA: Mountain Line Transit Authority
 Transportation Improvement Plan
 For the Federal Fiscal Years Ended September 30, 2027 through 2032

Monongalia County Urban Mass Transportation Authority AND Morgantown, Monongalia Metropolitan Planning Organization	Source	2027			2028			2029			2030			2031			2032			DEFINITIONS
		Federal	Local		Federal	Local		Federal	Local		Federal	Local		Federal	Local		Federal	Local		
		Operating Assistance																		
Operating Assistance	5307 -	\$3,375,864	\$3,375,864		\$3,443,143	\$3,443,143		\$3,443,143	\$3,443,143		\$3,443,143	\$3,443,143		\$3,443,143	\$3,443,143		\$3,443,143	\$3,443,143		Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.
Federal 5311(f) Intercity	5311	\$300,000	\$300,000		\$300,000	\$300,000		\$300,000	\$300,000		\$300,000	\$300,000		\$300,000	\$300,000		\$300,000	\$300,000		Regularly scheduled bus service for the general public that operates with
Operating Assistance	5310	\$98,000	\$24,500		\$98,000	\$24,500		\$98,000	\$24,500		\$98,000	\$24,500		\$98,000	\$24,500		\$98,000	\$24,500		Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving coordination among public
Capital Assistance																				
Operating Assistance - Capital	5307	\$250,000	\$62,500		\$250,000	\$62,500		\$250,000	\$62,500		\$250,000	\$62,500		\$250,000	\$62,500		\$250,000	\$62,500		5307 Preventative Maintenance
Revenue Rolling Stock Replacement	5339	\$447,362	\$111,841		\$150,000	\$37,500		\$150,000	\$37,500		\$150,000	\$37,500		\$150,000	\$37,500		\$150,000	\$37,500		For purchase of revenue producing vehicles.
Revenue Roof Replacement	5339	\$1,400,000	\$350,000																	For Roof Replacement
Bus Rolling Stock replacement	5339	\$943,296	\$340,000																	For purchase of revenue producing vehicles.

[illegible]

Kanawha Valley Regional Transportation Authority	2027			2028			2029			2030			2031			2032			DEFINITIONS
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local				
Operating Assistance																			
Operating Assistance	5307	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.		
Operating Commuter Service	5307																		
Capital Assistance																			
Revenue Rolling Stock Replacement	5.339	\$120,000	\$30,000											\$120,000	\$30,000	\$400,000	\$100,000	All revenue producing vehicles.	
Revenue Rolling Stock Expansion	5339																	All revenue producing vehicles.	
Support Vehicles	5339	\$52,000	\$13,000											\$52,000	\$13,000			Support/Shop vehicles.	
Buildings - A&E	5307-5339, 5339 Discretionary																	Buildings and grounds	
Buildings - Construction	5339 Discretionary	\$2,254,474	\$5,562,719															Design and construction of new transit headquarters.	
Buildings - Construction	RAISE																	RAISE Grant to be added to 5339 discretionary to construct new transit headquarters.	
Buildings Rehabilitation	5307																	Buildings and grounds	
Computers - Hardware	5307			\$80,000	\$20,000									\$80,000	\$20,000			Computer hardware.	
Computers - Software	5307-5339, 5339 Discretionary	\$80,000	\$20,000													\$80,000	\$20,000	Computer software.	
Maintenance	5307																	PMS, spare parts, tires, lubricants, conductors	
Office Equipment	5307			\$20,000	\$5,000									\$20,000	\$5,000			Furniture, copiers, etc.	
Radio	5307																	Communications equipment	
Security	5307	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	Security Systems for facilities or vehicles.	
Shelters	5339							\$20,000	\$5,000					\$20,000	\$5,000			Shelter and bus stop related infrastructure.	
Shop Equipment	5339			\$20,000	\$5,000													Bus washers, tools, fuel systems, etc.	

Kanawha Valley Regional Transportation Authority	Source	2027		2028		2029		2030		2031		2032		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Mobility Management	5310													Mobility management is a capital project activity that consists of short-range planning and management of the transportation system, including coordination among public transportation and other transportation service providers carried out by a recipient or sub-recipient through an agreement with the federal government, including a government entity.
Medium Duty Commuter Bus	5339													
Bus Replacement	5307	\$400,000	\$100,000			\$400,000	\$100,000			\$400,000.00	\$100,000.00	\$400,000.00	\$100,000.00	

New River Transit Authority & Region 4 (Fayette/Raleigh County) MPO	2027			2028			2029			2030			2031			2032			DEFINITIONS
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
	Operating Assistance																		
Operating Assistance	5307	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	\$1,238,886.00	Cash necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.	
Operating Commuter Service	5307																		
Capital Assistance																			
Revenue Rolling Stock Replacement	5339							\$428,770	\$107,192	\$428,770	\$107,192	\$428,770	\$107,192	\$428,770	\$107,192	\$428,770	\$107,192	All revenue producing vehicles.	
Revenue Rolling Stock Expansion	5339	\$408,352	\$102,088	\$428,770	\$107,192													All revenue producing vehicles.	
Support Vehicles	5339																	Support/shop vehicles.	
Buildings - A&E	5307-5339, 5339 Discretionary																	Buildings and grounds.	
Buildings - Construction	5339 Discretionary																	Design and construction of new transit headquarters.	
Buildings - Construction	RAISE																	RAISE Grant to be added to 5339 discretionary to construct new transit headquarters.	
Buildings Rehabilitation	5307																	Buildings and grounds.	
Computers - Hardware	5307	\$20,000	\$5,000	\$59,000	\$14,750	\$20,000	\$5,000	\$59,000	\$14,750	\$20,000	\$5,000	\$59,000	\$14,750	\$20,000	\$5,000	\$59,000	\$14,750	Computer hardware.	
Computers - Software	5307-5339, 5339 Discretionary	\$20,000	\$5,000	\$59,000	\$14,750	\$20,000	\$5,000	\$59,000	\$14,750	\$20,000	\$5,000	\$59,000	\$14,750	\$20,000	\$5,000	\$59,000	\$14,750	Computer software.	
Maintenance	5307	\$266,500	\$66,125	\$304,176	\$76,044	\$304,176	\$76,044	\$304,176	\$76,044	\$304,176	\$76,044	\$304,176	\$76,044	\$304,176	\$76,044	\$304,176	\$76,044	PMs, spare parts, tires, lubricants, conductors.	
Office Equipment	5307	\$5,000	\$1,250			\$5,000	\$1,250			\$5,000	\$1,250			\$5,000	\$1,250			Furniture, copiers, etc.	
Radio	5307	\$28,000	\$7,000			\$28,000	\$7,000			\$28,000	\$7,000			\$28,000	\$7,000			Communications equipment.	
Security	5307																	Security Systems for facilities or vehicles.	
Shelters	5339																	Shelter and bus stop related infrastructure.	
Shop Equipment	5339																	Bus washers, tools, fuel systems, etc.	

OVRTA-Belmar Regional Council	Source	2027		2028		2029		2030		2031		2032		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Operating Assistance														
Operating Assistance	5307	\$931,191.00	\$931,191.00	\$977,750.00	\$977,750.00	\$1,026,637.00	\$1,026,637.00	\$1,077,968.00	\$1,077,968.00	\$1,131,866.00	\$1,131,866.00	\$1,188,459.00	\$1,188,459.00	Cash necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.
Operating Commuter Service	5307													
Capital Assistance														
Revenue Rolling Stock Replacement	5339			\$600,000	\$150,000									All revenue producing vehicles.
Revenue Rolling Stock Expansion	5339					\$1,384,000	\$346,000					\$1,200,000	\$300,000	All revenue producing vehicles.
Support Vehicles	5339													Support/shop vehicles.
Buildings - A&E	5307/5339, 5339 Discretionary													Buildings and grounds
Buildings - Construction	5339 Discretionary													Design and construction of new transit headquarters.
Buildings - Construction	RAISE													RAISE Grant to be added to 5339 discretionary to construct new transit headquarters.
Buildings Rehabilitation	5307													Buildings and grounds
Computers - Hardware	5307													Computer hardware.
Computers - Software	5307/5339, 5339 Discretionary													Computer software.
Maintenance	5307													PMS, spare parts, tires, lubricants, conductors
Office Equipment	5307													Furniture, copiers, etc.
Radio	5307													Communications equipment
Security	5307													Security Systems for facilities or vehicles.
Shelters	5339			\$93,709	\$23,427									Shelter and bus stop related infrastructure.
Shop Equipment	5339	\$25,600	\$6,400											Bus washers, tools, fuel systems, etc.

[illegible]

Weirton Ride - BHJMP 2027-2032 STIP	2027			2028			2029			2030			2031			2032			DEFINITIONS
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
	Operating Assistance																		
Operating Assistance	5307	\$286,075.00	\$286,075.00	\$304,000.00	\$304,000.00	\$316,000.00	\$316,000.00	\$331,000.00	\$331,000.00	\$348,000.00	\$348,000.00	\$360,000.00	\$360,000.00	\$376,000.00	\$376,000.00	\$390,000.00	\$390,000.00	Cost recovery to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and item having a useful life of less than one year.	
Operating Commuter Service	5307																		
Capital Assistance																			
Revenue Rolling Stock Replacement	5339	\$37,983	\$6,706	\$38,000	\$6,706	\$38,000	\$6,706	\$38,000	\$6,706	\$38,000	\$6,706	\$38,000	\$6,706	\$38,000	\$6,706	\$38,000	\$6,706	All revenue producing vehicles.	
Revenue Rolling Stock Expansion	5339																	All revenue producing vehicles.	
Support Vehicles	5339																	Support/Shop vehicles.	
Buildings - A&E	5307,5339, 5339 Discretionary																	Buildings and grounds	
Buildings - Construction	5339 Discretionary																	Design and construction of new transit headquarters.	
Buildings - Construction	RAISE																	RAISE Grant to be added to 5339 discretionary to construct new transit headquarters.	
Buildings Rehabilitation	5307																	Buildings and grounds	
Computers - Hardware	5307	\$2,400	\$600	\$2,400	\$600	\$2,400	\$600	\$2,400	\$600	\$2,400	\$600	\$2,400	\$600	\$2,400	\$600	\$2,400	\$600	Computer hardware.	
Computers - Software	5307,5339, 5339 Discretionary																	Computer software.	
Maintenance	5307	\$28,800	\$7,200	\$32,000	\$8,000	\$38,400	\$9,600	\$43,200	\$10,800	\$44,000	\$11,000	\$44,000	\$11,000	\$44,000	\$11,000	\$44,000	\$11,000	PMs, spare parts, tires, lubricants, conductors	
Office Equipment	5307	\$3,200	\$800															Furniture, copiers, etc.	
Radio	5307	\$6,400	\$1,600	\$800	\$200	\$800	\$200	\$800	\$200	\$800	\$200	\$800	\$200	\$800	\$200	\$800	\$200	Communications equipment	
Security	5307																	Security Systems for facilities or vehicles.	
Shelters	5339																	Shelter and bus stop related infrastructure.	
Shop Equipment	5339																	Bus washers, tools, fuel systems, etc.	

Weirton Ride - BHMPC 2027-2032 STIP	Source	2027		2028		2029		2030		2031		2032		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Mobility Management	5310													Mobility management is a capital project activity that consists of providing planning and management services and/or funding for existing coordination among public transportation and other transportation service providers carried out by a recipient of federal transit funds through an agreement with a local government, including a government entity.
Medium Duty Commuter Bus	5329													
Bus Replacement	5307	\$106,517	\$25,500	\$153,000	\$27,000	\$161,500	\$28,500	\$170,000	\$30,000	\$178,500	\$31,500	\$187,000	\$33,000	

[illegible]

Tri-State Transit Authority and KYOVA MPO Area	2027			2028			2029			2030			2031			2032			DEFINITIONS
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
Operating Assistance																			
Operating Assistance	5307	\$1,888,305.00	\$1,888,305.00	\$1,944,954.00	\$1,944,954.00	\$2,003,303.00	\$2,003,303.00	\$2,063,402.00	\$2,063,402.00	\$2,125,304.00	\$2,125,304.00	\$2,189,063.00	\$2,189,063.00	\$2,189,063.00	\$2,189,063.00	\$2,189,063.00	\$2,189,063.00	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.	
Operating Commuter Service	5307																		
Preventive Maintenance	5307	\$562,432	\$140,608	\$579,305	\$144,827	\$596,684	\$149,172	\$614,584	\$153,647	\$633,022	\$158,256	\$652,012	\$163,004						
Capitol Assistance																			
Revenue Rolling Stock Replacement	5339			\$3,192,000	\$798,000	\$1,680,000	\$420,000	\$2,352,000	\$588,000					\$1,234,800	\$308,700			All revenue producing vehicles.	
Revenue Rolling Stock Expansion	5339																	All revenue producing vehicles.	
Support Vehicles	5339																	Support shop vehicles.	
Buildings - A&E	5307,5339, 5339 Discretionary																	Buildings and grounds	
Buildings - Construction	5339 Discretionary																	Design and construction of new transit headquarters.	
Buildings - Construction	RAISE																	RAISE Grant to be added to 5339 discretionary to construct new transit headquarters.	
Buildings Rehabilitation	5307																	Buildings and grounds	
Computers - Hardware	5307																	Computer hardware.	
Computers - Software	5307,5339, 5339 Discretionary																	Computer software.	
Maintenance	5307																	PMS, spare parts, tires, oil/lubricants, emblems	
Office Equipment	5307																	Furniture, copiers, etc.	
Radios	5307																	Communications equipment	
Security	5307																	Security Systems for facilities or vehicles.	
Shelters	5339																	Shelter and bus stop related infrastructure.	

Tri-State Transit Authority and KYOVA MPO Area	Source	2027		2028		2029		2030		2031		2032		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Shop Equipment	539													Bus washers, tools, fuel systems, etc. Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving bus service, such as bus stop improvements and other transportation service providers carried out by a resident or sub-resident through an
Mobility Management	5310													
Medium Duty Commuter Bus	5339													
Bus Replacement	5307													
Elderly & Handicap Van in Total	5310	\$398,623		\$410,582		\$422,899		\$435,586		\$448,654		\$462,113		
(State 5310 Program) Project Administration	5310	\$39,862		\$41,058		\$42,290		\$43,559		\$44,866		\$46,212		
(State 5310 Program) Capital Projects	5310	\$358,761	\$89,690	\$369,524	\$92,381	\$380,609	\$95,152	\$392,027	\$98,007	\$403,788	\$100,247	\$415,902	\$103,975	