

West Virginia Department of Transportation

2023-2028 STIP Program Groupable Allocations

Amendment #6

FFY 2023				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$216,361,238	-	-	-
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$38,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$4,522,978	-	-	-
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$29,519,204	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$175,429,989	-	-	-
TRAFFIC PROGRAM	\$116,522,619	-	-	-
FFY 2024				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$266,376,443	-	-	-
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$20,527,945	-	-	-
LOCALIZED MOBILITY PROGRAM	\$28,728,427	-	-	-
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$24,177,092	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$86,665,272	-	-	-
TRAFFIC PROGRAM	\$109,069,124	-	-	-

FFY 2025				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$220,000,000		-	-
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$25,000,000			
LOCALIZED MOBILITY PROGRAM	\$17,000,000	-	-	-
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$29,935,179	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-		
PAVEMENT PROGRAM	\$120,000,000	-		
TRAFFIC PROGRAM	\$90,000,000	-	-	-

FFY 2026				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$240,000,000			
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,121,541			
LOCALIZED MOBILITY PROGRAM	\$22,395,220			
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000			
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>			
PAVEMENT PROGRAM	\$110,000,000	\$140,000,000	127%	\$30,000,000.00
TRAFFIC PROGRAM	\$80,000,000			

FFY 2027				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$220,000,000			
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-		
LOCALIZED MOBILITY PROGRAM	\$20,000,000	-		
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-		

REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-		
PAVEMENT PROGRAM	\$110,000,000	\$120,000,000	109%	\$10,000,000.00
TRAFFIC PROGRAM	\$60,000,000	\$91,000,000	152%	\$31,000,000.00

FFY 2028				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$220,000,000			
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-		
LOCALIZED MOBILITY PROGRAM	\$23,000,000			
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-		
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-		
PAVEMENT PROGRAM	\$110,000,000	\$140,000,000	127%	\$30,000,000.00
TRAFFIC PROGRAM	\$55,000,000	\$65,000,000	118%	\$10,000,000.00