

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2023

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$18,493,374	\$22,949,894
INSPECTIONS	\$18,493,374	\$22,949,894
NEW BRIDGE CONSTRUCTION	\$2,553,307	\$3,191,634
NEW CONSTRUCTION - STBG	\$2,553,307	\$3,191,634
PRESERVATION	\$25,406,805	\$28,713,602
CLEAN & PAINT - NHS	\$1,657,102	\$2,059,681
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$484,417	\$605,521
CLEAN & PAINT - STBG	\$4,913,856	\$4,933,531
OVERLAYS & SEALERS - NHS	\$1,453,503	\$1,816,878
OVERLAYS & SEALERS - STBG	\$6,360,192	\$6,362,692
PRESERVATION - NHS	\$2,877,263	\$3,596,653
PRESERVATION - STATE OWNED OFF SYSTEM	\$316,026	\$395,032
PRESERVATION - STBG	\$7,344,446	\$8,943,614
REHABILITATION	\$96,984,597	\$112,819,967
REHABILITATION - NHS	\$68,491,595	\$78,358,734
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,915,000	\$2,110,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,677,000	\$2,096,249
REHABILITATION - STBG	\$24,901,002	\$30,254,984
REPLACEMENT	\$168,897,482	\$225,865,727
REPLACEMENT - NHS	\$91,944,120	\$117,758,167
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,330,000	\$4,330,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$11,361,223	\$12,540,976
REPLACEMENT - STBG	\$61,262,139	\$91,236,584
Total	\$312,335,565	\$393,540,824

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$20,590,963	\$25,979,490
ADA RAMPS	\$20,590,963	\$25,979,490
BIKE AND PEDESTRIAN PROJECT	\$40,000	\$50,000
CONSTRUCT TRAIL	\$40,000	\$50,000
BIKE AND PEDESTRIAN PROJECTS	\$13,203,991	\$16,304,416
CONSTRUCT TRAIL	\$369,532	\$461,915
LIGHTING - TAP	\$80,000	\$100,000
RECREATIONAL TRAILS	\$1,958,753	\$2,552,658
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,795,706	\$13,189,843
FEDERAL LANDS ACCESS PROGRAM	\$1,229,763	\$1,474,704
FEDERAL LANDS ACCESS PROGRAM	\$480,000	\$600,000
FLAP - OHIO RIVER ISLAND	\$499,763	\$624,704
FLAP 27	\$250,000	\$250,000
SUBALLOCATED TMA	\$304,999	\$381,249
SUBALLOCATED TMA	\$304,999	\$381,249
Total	\$35,369,716	\$44,189,859

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$5,424,811	\$29,447,110
MITIGATION	\$17,200	\$172,000
NEW LANE CONSTRUCTION	\$5,167,611	\$28,975,110
NEW ROAD/BRIDGE	\$240,000	\$300,000
RESILIENCY	\$12,752,553	\$13,672,553
SLIDE CORRECTION	\$12,752,553	\$13,672,553
ROADWAY IMPROVEMENT	\$4,229,306	\$12,532,433
ROAD/CURVE IMPROVEMENT	\$4,229,306	\$12,532,433
Total	\$22,406,670	\$55,652,096

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$49,279,136	\$49,279,136
DEBT SERVICE	\$49,279,136	\$49,279,136
PRESERVATION	\$127,966,162	\$158,553,692
PRESERVATION - ADHS	\$41,433,887	\$43,135,552
PRESERVATION - INTERSTATE	\$8,682,654	\$9,647,393
PRESERVATION - NHS	\$22,958,797	\$31,228,160
PRESERVATION - STBG	\$54,890,824	\$69,848,362
PRESERVATION-INTERSTATE	\$0	\$4,694,225

PAVEMENT PROGRAM		
RECONSTRUCTION	\$54,033,392	\$86,468,316
RECONSTRUCTION - ADHS	\$1,999,940	\$19,999,404
RECONSTRUCTION - INTERSTATE	\$46,773,923	\$59,894,501
RECONSTRUCTION - STBG	\$5,259,529	\$6,574,411
REHABILITATION	\$12,939,692	\$37,798,878
FED AND OTHER RESURFACING	\$779,184	\$973,980
REHABILITAION - STBG	\$6,000	\$7,500
REHABILITATION	\$11,600	\$14,500
REHABILITATION - ADHS	\$24,000	\$20,845,237
REHABILITATION - NHS	\$2,488,702	\$3,110,877
REHABILITATION - STBG	\$9,630,206	\$12,846,784
Total	\$244,218,382	\$332,100,022

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
GRANT WRITING ASSISTANCE	\$1,259,648	\$1,574,560
OTHER - GRANT MANAGEMENT	\$600,000	\$750,000
OTHER - IT APPLICATION	\$400,000	\$500,000
OTHER - PROTECT FUNDS	\$259,648	\$324,560
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
STATEWIDE PLANNING AND RESEARCH	\$21,683,610	\$27,075,027
GENERAL OPERATIONS	\$15,716,000	\$19,645,000
TECHNICAL SUPPORT	\$5,967,610	\$7,430,027
WORKFORCE DEVELOPMENT	\$1,969,292	\$2,369,934
INTERAGENCY COORDINATION	\$1,301,360	\$1,614,200
OTHER	\$14,408	\$18,010
SUPPORTIVE SERVICES	\$499,724	\$579,724
TRAINING	\$153,800	\$158,000
Total	\$27,429,204	\$34,165,338

REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$44,431,631	\$70,850,000
CORRIDOR H - PARSONS TO DAVIS	\$34,931,631	\$54,500,000
KING COAL HIGHWAY	\$8,800,000	\$11,000,000
MISCELLANEOUS	\$700,000	\$700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$0	\$4,650,000
SYSTEM EXPANSION	\$87,414,529	\$208,343,944
BERKELEY SPRINGS BYPASS	\$19,919,133	\$24,898,916
COALFIELDS EXPRESSWAY	\$44,922,530	\$55,056,326
CORRIDOR H - KERENS TO PARSONS	\$12,000,000	\$34,550,338
ZWAY	\$10,572,866	\$93,838,364
Total	\$131,846,160	\$279,193,944

TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$24,506,803	\$28,240,247
GUARDRAIL	\$8,473,910	\$10,670,860
INTERSTATE - LIGHTING	\$135,000	\$150,000
LIGHTING	\$5,277,381	\$5,798,618
OTHER	\$1,800,000	\$2,000,000
RAILROAD HAZARD ELIMINATION	\$2,104,285	\$2,185,543
RAILROAD SIGNALS	\$577,334	\$624,815
SAFETY IMPROVEMENT	\$6,092,893	\$6,760,411
SIGNALS	\$46,000	\$50,000
OPERATIONAL IMPROVEMENT	\$85,307,114	\$106,585,980
SIGNALS	\$15,192,326	\$16,415,937
SIGNING	\$9,721,287	\$11,090,995
STRIPING	\$60,393,501	\$79,079,048
OTHER	\$3,645,000	\$4,350,000
TRAFFIC STUDY	\$3,645,000	\$4,350,000
Total	\$113,458,917	\$139,176,227

FEDERAL FISCAL YEAR	2023	TOTAL:	\$887,064,614	\$1,278,018,310
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2024

	Federal Funds	Total Funds
BRIDGE PROGRAM		
	\$800,000	\$1,000,000
REPLACEMENT	\$800,000	\$1,000,000
DEMO	\$120,000	\$150,000
DEMO - STATE OWNED OFF SYSTEM	\$120,000	\$150,000
INSPECTIONS	\$27,129,385	\$33,263,982
INSPECTIONS	\$27,129,385	\$33,263,982
OTHER	\$80,000	\$100,000
BRIDGE - STUDY	\$80,000	\$100,000
PRESERVATION	\$13,291,720	\$16,603,956
CLEAN & PAINT - NHS	\$77,000	\$85,556
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$8,000	\$10,000
CLEAN & PAINT - STBG	\$10,467,518	\$13,084,397
OVERLAYS & SEALERS - NHS	\$749,851	\$937,314
OVERLAYS & SEALERS - STBG	\$773,400	\$966,750
PRESERVATION - STBG	\$1,215,951	\$1,519,939
REHABILITATION	\$166,563,373	\$238,064,680
REHABILITATION - FANS	\$50,000	\$50,000
REHABILITATION - NHS	\$105,409,493	\$162,156,685
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$5,621,581	\$6,032,934
REHABILITATION - STATE OWNED OFF SYSTEM	\$8,448,426	\$11,214,712
REHABILITATION - STBG	\$47,033,873	\$58,610,349
REPLACEMENT	\$95,539,974	\$138,279,555
REPLACEMENT - NHS	\$25,525,627	\$29,411,745
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$20,391,341	\$21,132,381
REPLACEMENT - STATE OWNED OFF SYSTEM	\$11,702,734	\$22,921,323
REPLACEMENT - STBG	\$37,920,272	\$64,814,106
Total	\$303,524,453	\$427,462,172
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,922,193	\$11,360,266
ADA RAMPS	\$8,922,193	\$11,360,266
BIKE AND PEDESTRIAN PROJECTS	\$9,783,398	\$11,616,747
FERRY BOAT	\$52,097	\$65,121
RECREATIONAL TRAILS	\$487,432	\$609,291
SIDEWALK REPLACEMENT	\$56,067	\$70,084
TRANSPORTATION ALTERNATIVES PROGRAM	\$9,187,802	\$10,872,251
FEDERAL LANDS ACCESS PROGRAM	\$1,337,166	\$1,803,596
FEDERAL LANDS ACCESS PROGRAM	\$1,337,166	\$1,803,596
Total	\$20,042,757	\$24,780,609
	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$18,369,814	\$24,715,151
ADD TURN LANE	\$1,093,141	\$1,366,426
CONGESTION MITIGATION	\$1,380,361	\$1,725,451
NEW LANE CONSTRUCTION	\$15,896,312	\$21,623,274
OTHER PROGRAM	\$1,115,865	\$1,394,831
OTHER IMPROVEMENT- CONSTRUCT PARK AND RIDE	\$715,865	\$894,831
WV 2 TECHNICAL STUDY	\$400,000	\$500,000
RESILIENCY	\$9,780,344	\$11,924,838
DRAINAGE IMPROVEMENT	\$6,754,147	\$8,442,684
SLIDE CORRECTION	\$3,026,197	\$3,482,154
ROADWAY IMPROVEMENT	\$14,428,836	\$49,317,562
ROAD/CURVE IMPROVEMENT	\$14,428,836	\$49,317,562
STUDY	\$1,008,000	\$1,300,000
RECONNECTING BLUEFILED	\$1,008,000	\$1,300,000
Total	\$44,702,859	\$88,652,382
	Federal Funds	Total Funds
PAVEMENT PROGRAM		
PRESERVATION	\$78,339,150	\$90,463,890
PRESERVATION - ADHS	\$10,521,199	\$13,151,498
PRESERVATION - INTERSTATE	\$19,051,142	\$21,074,521
PRESERVATION - NHS	\$9,280,497	\$10,054,570
PRESERVATION - STBG	\$35,261,510	\$46,183,301

PAVEMENT PROGRAM		
PRESERVATION-INTERSTATE	\$4,224,802	
RECONSTRUCTION	\$24,777,239	\$52,808,267
RECONSTRUCTION - ADHS	\$4,000	\$5,000
RECONSTRUCTION - INTERSTATE	\$22,375,635	\$49,806,262
RECONSTRUCTION - STBG	\$2,397,604	\$2,997,005
REHABILITATION	\$38,189,336	\$31,713,003
REHABILITATION - ADHS	\$21,706,419	\$10,199,991
REHABILITATION - INTERSTATE	\$1,369,721	\$1,521,912
REHABILITATION - NHS	\$4,210,925	\$5,263,657
REHABILITATION - STBG	\$10,802,271	\$13,627,443
REHABILITATION -STBG	\$100,000	\$1,100,000
REPLACEMENT	\$683,602	\$854,503
REPLACEMENT - STBG	\$683,602	\$854,503
Total	\$141,989,327	\$175,839,663

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
STATEWIDE PLANNING AND RESEARCH	\$2,405,000	\$2,900,000
STATEWIDE PLANNING AND RESEARCH	\$600,000	\$750,000
TECHNICAL SUPPORT	\$1,755,000	\$2,100,000
TRAINING	\$50,000	\$50,000
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
TECHNICAL SUPPORT	\$163,036	\$163,036
TECHNICAL SUPPORT	\$163,036	\$163,036
WORKFORCE DEVELOPMENT	\$1,543,393	\$3,571,352
INTERAGENCY COORDINATION	\$1,211,393	\$3,159,352
SUPPORTIVE SERVICES	\$320,000	\$400,000
TRAINING	\$12,000	\$12,000
Total	\$24,227,092	\$27,599,056

REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$21,935,000	\$74,150,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$20,000,000	\$72,000,000
WELCOME CENTER (BERKELEY COUNTY)	\$1,080,000	\$1,200,000
WELCOME CENTER (CABELL COUNTY)	\$855,000	\$950,000
SYSTEM EXPANSION	\$82,040,131	\$152,317,523
COALFIELDS EXPRESSWAY	\$15,464,818	\$28,831,023
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)	\$56,088,813	\$123,000,000
CORRIDOR H - PARSONS TO DAVIS	\$10,000,000	
CORRIDOR H (WV 72 I/C-PARSONS)	\$486,500	\$486,500
SYSTEM EXPANSION- KING COAL	\$8,718,028	\$94,025,302
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)	\$8,718,028	\$94,025,302
Total	\$112,693,159	\$320,492,825

TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$74,061,854	\$78,414,030
ADMINISTRATIVE PROGRAM	\$1,147,500	\$1,275,000
GUARDRAIL	\$8,323,509	\$10,430,964
LIGHTING	\$57,082,695	\$57,107,695
RAILROAD HAZARD ELIMINATION	\$839,695	\$932,994
RAILROAD SIGNALS	\$559,515	\$621,683
SAFETY IMPROVEMENT	\$5,651,922	\$7,537,896
SIGNING	\$457,018	\$507,798
OPERATIONAL IMPROVEMENT	\$53,845,350	\$63,266,412
CROSSING	\$143,133	\$178,912
OTHER	\$750,760	\$834,178
SIGNALS	\$39,433,179	\$46,317,148
SIGNING	\$7,118,705	\$8,143,925
STRIPING	\$6,399,573	\$7,792,249
OTHER	\$4,191,238	\$5,179,633
TECHNICAL SUPPORT	\$960,000	\$1,200,000
TRAFFIC STUDY	\$3,231,238	\$3,979,633
Total	\$132,098,442	\$146,860,075

FEDERAL FISCAL YEAR	2024	TOTAL:	\$779,278,088	\$1,211,686,782
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2025

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$14,193,858	\$17,692,323
INSPECTIONS	\$14,193,858	\$17,692,323
PRESERVATION	\$4,670,618	\$5,515,147
CLEAN & PAINT	\$595,200	\$744,000
CLEAN & PAINT - NHS	\$449,832	\$562,290
CLEAN & PAINT - STBG	\$1,401,076	\$1,751,345
OVERLAYS & SEALERS - NHS	\$1,292,500	\$1,292,500
PRESERAVATION-STBG	\$932,010	\$1,165,012
REHABILITATION	\$118,671,285	\$157,432,348
REHABILITATION - NHPP	\$5,560,000	\$6,950,000
REHABILITATION - NHS	\$71,631,644	\$87,995,711
REHABILITATION - NON STATE OWNED OFF SYSTEM	\$919,927	\$919,927
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$3,454,880	\$4,014,191
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,210,219	\$846,094
REHABILITATION - STBG	\$35,894,615	\$56,706,425
REPLACEMENT	\$116,852,801	\$176,997,084
NEW BRIDGE - NHS	\$560,000	\$700,000
REPLACEMENT - NHS	\$23,124,000	\$39,780,406
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$9,643,103	\$9,567,503
REPLACEMENT - OFF SYSTEM	\$3,480,000	\$4,350,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$20,378,927	\$19,951,112
REPLACEMENT - STBG	\$59,666,771	\$102,648,063
Total	\$254,388,562	\$357,636,902

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$7,927,432	\$9,909,289
ADA RAMPS	\$7,927,432	\$9,909,289
BIKE AND PEDESTRIAN PROJECTS	\$18,498,305	\$24,126,015
RECREATIONAL TRAILS	\$4,594,388	\$4,950,085
SIDEWALK REPLACEMENT	\$170,668	\$213,335
TRANSPORTATION ALTERNATIVES PROGRAM	\$13,733,249	\$18,962,595
FEDERAL LANDS ACCESS PROGRAM	\$1,239,400	\$2,825,725
FEDERAL LANDS ACCESS PROGRAM	\$1,239,400	\$2,825,725
SUBALLOCATED TMA	\$1,359,832	\$1,699,790
SUBALLOCATED TMA	\$1,359,832	\$1,699,790
TRANSPORTATION ALTERNATIVE PROJECTS	\$496,000	\$620,000
BIKE AND PEDESTRIAN PROJECTS	\$416,000	\$520,000
RECREATIONAL TRAILS	\$80,000	\$100,000
Total	\$29,520,969	\$39,180,819

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$16,725,915	\$19,766,144
CONGESTION MITIGATION	\$10,735,000	\$13,415,000
NEW LANE CONSTRUCTION	\$4,490,915	\$4,851,144
NEW ROAD CONSTRUCTION	\$1,500,000	\$1,500,000
RESILIENCY	\$880,000	\$1,100,000
SLIDE CORRECTION	\$880,000	\$1,100,000
ROADWAY IMPROVEMENT	\$35,931,471	\$63,038,644
RESILIENCY	\$1,133,000	\$1,260,000
ROAD/CURVE IMPROVEMENT	\$34,798,471	\$61,778,644
Total	\$53,537,386	\$83,904,788

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$52,582,926	\$60,672,536
PRESERVATION - ADHS	\$27,885,730	\$34,857,162
PRESERVATION - INTERSTATE	\$13,554,000	\$15,060,000
PRESERVATION - NHS	\$4,925,096	\$6,155,120
PRESERVATION - STBG	\$6,218,100	\$4,600,254
RECONSTRUCTION	\$27,060,000	\$55,075,000
RECONSTRUCTION - INTERSTATE	\$27,000,000	\$55,000,000
RECONSTRUCTION - STBG	\$60,000	\$75,000



			<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM				
REHABILITATION			\$104,159,212	\$123,259,681
REHABILITATION - ADHS			\$19,886,000	\$24,857,500
REHABILITATION - INTERSTATE			\$35,149,500	\$39,055,000
REHABILITATION - NHS			\$11,174,325	\$13,967,906
REHABILITATION - STBG			\$37,949,387	\$45,379,275
		Total	\$208,441,706	\$263,646,785
			<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
METROPOLITAN PLANNING			\$1,974,000	\$2,580,000
METROPOLITAN PLANNING			\$1,974,000	\$2,580,000
STATEWIDE PLANNING AND RESEARCH			\$13,485,600	\$16,857,000
GENERAL OPERATIONS			\$8,230,000	\$10,287,500
INTERAGENCY COORDINATION			\$520,000	\$650,000
STATEWIDE PLANNING AND RESEARCH			\$2,640,000	\$3,300,000
TECHNICAL SUPPORT			\$2,095,600	\$2,619,500
WORKFORCE DEVELOPMENT			\$4,144,813	\$3,328,724
INTERAGENCY COORDINATION (AUTH 2024)			\$1,316,089	
TRAINING			\$2,828,724	\$3,328,724
		Total	\$19,604,413	\$22,765,724
			<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM				
REGIONALLY SIGNIFICANT PROJECTS			\$14,375,000	\$22,375,000
MARKET STREET BRIDGE DESIGN STUDY (STATE FUNDED)			\$4,375,000	\$4,375,000
WELCOME CENTER (BERKELEY COUNTY)			\$10,000,000	\$18,000,000
SYSTEM EXPANSION			\$89,333,210	\$262,344,000
COALFIELDS EXPRESSWAY			\$25,000,000	\$100,000,000
CORRIDOR H - PARSONS TO DAVIS			\$31,391,605	\$26,344,000
CORRIDOR H - WARDENSVILLE TO VA LINE			\$32,941,605	\$136,000,000
SYSTEM EXPANSION- KING COAL			\$5,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)			\$5,000,000	
		Total	\$108,708,210	\$284,719,000
			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$21,701,370	\$20,430,526
GUARDRAIL (AUTH 2024)			\$2,104,068	
LIGHTING			\$720,000	\$850,000
RAILROAD HAZARD ELIMINATION			\$914,449	\$1,067,317
RAILROAD SIGNALS			\$1,121,000	\$1,207,000
SAFETY IMPROVEMENT			\$6,281,474	\$5,572,454
SIGNING			\$10,560,379	\$11,733,755
OPERATIONAL IMPROVEMENT			\$82,848,191	\$101,663,648
CROSSING			\$3,600,000	\$4,000,000
OTHER			\$115,200	\$144,000
SIGNALS			\$15,833,703	\$20,775,978
SIGNING			\$26,600,084	\$31,538,983
STRIPING			\$36,699,204	\$45,204,687
OTHER			\$3,911,057	\$4,575,000
TRAFFIC STUDY			\$3,911,057	\$4,575,000
		Total	\$108,460,618	\$126,669,174
FEDERAL FISCAL YEAR 2025 TOTAL:			\$782,661,864	\$1,178,523,192

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2026

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$8,000	\$10,000
DEMO - STATE OWNED OFF SYSTEM	\$8,000	\$10,000
INSPECTIONS	\$9,400,000	\$11,750,000
INSPECTIONS	\$9,400,000	\$11,750,000
NEW BRIDGE CONSTRUCTION	\$1,432,000	\$1,732,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$1,432,000	\$1,732,000
PRESERVATION	\$6,461,450	\$7,998,833
CLEAN & PAINT - NHS	\$6,401,450	\$7,923,833
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$60,000	\$75,000
REHABILITATION	\$137,378,601	\$169,159,779
REHABILITATION - NHS	\$52,358,662	\$76,109,492
REHABILITATION - NON STATE OWNED OFF SYSTEM	\$753,609	
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$11,821,400	\$13,423,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$4,087,200	\$4,759,000
REHABILITATION - STBG	\$68,357,730	\$74,868,287
REPLACEMENT	\$96,319,220	\$119,953,525
REPLACEMENT - NHS	\$2,920,000	\$3,650,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$2,827,000	\$5,672,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$14,085,600	\$21,847,000
REPLACEMENT - STBG	\$76,486,620	\$88,784,525
Total	\$250,999,271	\$310,604,137

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$4,091,200	\$5,114,000
ADA RAMPS	\$4,091,200	\$5,114,000
BIKE AND PEDESTRIAN PROJECTS	\$18,222,624	\$20,251,717
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
FERRY BOAT	\$92,000	\$115,000
RECREATIONAL TRAILS	\$2,674,930	\$3,317,100
TRANSPORTATION ALTERNATIVES PROGRAM	\$12,435,947	\$13,044,934
FEDERAL LANDS ACCESS PROGRAM	\$385,188	\$481,486
FEDERAL LANDS ACCESS PROGRAM	\$385,188	\$481,486
SUBALLOCATED TMA	\$611,832	\$764,790
SUBALLOCATED TMA	\$611,832	\$764,790
Total	\$23,310,844	\$26,611,993

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$25,763,000	\$31,160,000
ADD NEW TURN LANE	\$2,000,000	\$2,500,000
CONGESTION MITIGATION	\$475,000	\$475,000
NEW LANE CONSTRUCTION	\$22,488,000	\$27,185,000
ROAD/CURVE IMPROVEMENT	\$800,000	\$1,000,000
RESILIENCY	\$5,008,000	\$11,010,000
DRAINAGE IMPROVEMENT	\$400,000	\$500,000
RESILIENCY	\$648,000	\$810,000
SLIDE CORRECTION	\$3,960,000	\$9,700,000
ROADWAY IMPROVEMENT	\$6,800,000	\$8,500,000
ROAD/CURVE IMPROVEMENT	\$6,800,000	\$8,500,000
WIDENING	\$8,000,000	\$20,000,000
ROAD/CURVE IMPROVEMENT	\$8,000,000	\$20,000,000
Total	\$45,571,000	\$70,670,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$4,966,000	\$6,245,000
PRESERVATION - ADHS	\$936,000	\$1,170,000
PRESERVATION - NHS	\$2,138,000	\$2,710,000
PRESERVATION - STBG	\$1,892,000	\$2,365,000
RECONSTRUCTION	\$384,000	\$480,000
RECONSTRUCTION - ADHS	\$384,000	\$480,000
REHABILITATION	\$42,584,400	\$53,230,500
REHABILITATION - ADHS	\$1,600,000	\$2,000,000

		Federal Funds	Total Funds
PAVEMENT PROGRAM			
REHABILITATION - INTERSTATE		\$16,000,000	\$20,000,000
REHABILITATION - NHS		\$9,430,000	\$11,787,500
REHABILITATION - STBG		\$15,554,400	\$19,443,000
Total		\$72,573,968	\$84,595,068
		Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM			
METROPOLITAN PLANNING		\$2,251,224	\$2,501,530
METROPOLITAN PLANNING		\$2,251,224	\$2,501,530
STATEWIDE PLANNING AND RESEARCH		\$8,900,000	\$8,900,000
GENERAL OPERATIONS		\$8,900,000	\$8,900,000
WORKFORCE DEVELOPMENT		\$890,662	\$1,050,362
INTERAGENCY COORDINATION		\$638,800	\$798,500
TRAINING		\$251,862	\$251,862
Total		\$12,041,886	\$12,451,892
		Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM			
REGIONALLY SIGNIFICANT PROJECTS		\$24,925,000	\$9,500,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)		\$10,000,000	
WELCOME CENTER (BERKELEY COUNTY) (AUTH 2025)		\$6,200,000	
WELCOME CENTER (CABELL COUNTY)		\$8,725,000	\$9,500,000
SYSTEM EXPANSION		\$133,708,517	\$406,100,000
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)		\$26,528,517	\$0
CORRIDOR H - PARSONS TO DAVIS (AUTH 2025)		\$4,000,000	
CORRIDOR H - WARDENSVILLE TO VA LINE		\$67,900,000	\$144,000,000
CORRIDOR H (WV 72 I/C-PARSONS)		\$15,280,000	\$19,100,000
CORRIDOR H PARSONS - DAVIS		\$20,000,000	\$243,000,000
Total		\$158,633,517	\$415,600,000
		Federal Funds	Total Funds
TRAFFIC PROGRAM			
HIGHWAY SAFETY IMPROVEMENT		\$47,504,402	\$54,640,943
LIGHTING		\$18,600,000	\$21,500,000
RAILROAD HAZARD ELIMINATION		\$4,893,902	\$5,484,068
SAFETY IMPROVEMENT		\$24,010,500	\$27,656,875
OPERATIONAL IMPROVEMENT		\$39,945,050	\$47,462,378
INTERSTATE - LIGHTING		\$1,500,000	\$1,500,000
SIGNALS		\$12,087,400	\$10,774,000
SIGNING		\$18,200,000	\$21,200,000
STRIPING		\$8,157,650	\$13,988,378
Total		\$87,449,452	\$102,103,321
FEDERAL FISCAL YEAR 2026 TOTAL:		\$650,579,938	\$1,022,636,411



West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2027

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$248,000	\$310,000
DEMO - STATE OWNED OFF SYSTEM	\$248,000	\$310,000
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$2,340,000	\$2,600,000
PRESERVATION	\$1,160,000	\$1,450,000
CLEAN & PAINT - NHS	\$1,160,000	\$1,450,000
REHABILITATION	\$79,876,222	\$104,348,574
REHABILITATION - NHPP	\$25,600,000	\$32,000,000
REHABILITATION - NHS	\$24,192,472	\$44,121,387
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$4,772,000	\$4,840,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$660,000	\$825,000
REHABILITATION - STBG	\$24,651,750	\$22,562,187
REPLACEMENT	\$170,808,718	\$173,504,616
REPLACEMENT - NHS	\$27,017,865	\$13,700,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$19,078,000	\$24,460,800
REPLACEMENT - STATE OWNED OFF SYSTEM	\$9,253,040	\$11,563,800
REPLACEMENT - STBG	\$114,779,813	\$122,930,016
REPLACEMENT-STBG	\$680,000	\$850,000
Total	\$268,832,940	\$300,213,190
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$16,031,778	\$20,039,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,581,964	\$1,977,455
SIDEWALK REPLACEMENT	\$740,000	\$925,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,690,067	\$13,362,582
SUBALLOCATED TMA	\$8,851,832	\$11,064,790
SUBALLOCATED TMA	\$8,851,832	\$11,064,790
Total	\$39,883,610	\$49,854,510
	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$10,500,000	\$30,000,000
MOBILITY IMPROVEMENT	\$10,500,000	\$30,000,000
MOBILITY IMPROVEMENT	\$5,000,000	\$5,000,000
NEW LANE CONSTRUCTION	\$5,000,000	\$5,000,000
RESILIENCY	\$10,000,000	\$6,250,000
SLIDE CORRECTION	\$10,000,000	\$6,250,000
ROADWAY IMPROVEMENT	\$3,360,000	\$4,200,000
ROAD/CURVE IMPROVEMENT	\$3,360,000	\$4,200,000
Total	\$28,860,000	\$45,450,000
	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$13,951,600	\$17,439,500
PRESERVATION - NHS	\$12,151,600	\$15,189,500
PRESERVATION - STBG	\$1,800,000	\$2,250,000
RECONSTRUCTION	\$27,600,000	\$31,722,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
RECONSTRUCTION - STBG	\$7,600,000	\$9,500,000
REHABILITATION	\$10,560,000	\$13,200,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
REHABILITATION - STBG	\$2,560,000	\$3,200,000
Total	\$76,751,168	\$87,001,290
	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$10,000,000	
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$10,000,000	

			<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM				
SYSTEM EXPANSION			\$75,658,395	
CORRIDOR H - WARDENSVILLE TO VA LINE			\$26,158,395	
CORRIDOR H - WARDENSVILLE TO VA LINE (AUTH 2026)			\$20,500,000	
CORRIDOR H PARSONS - DAVIS (AUTH 2026)			\$29,000,000	
		Total	\$85,658,395	
			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$16,132,408	\$17,687,963
RAILROAD HAZARD ELIMINATION			\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT			\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT			\$41,632,117	\$48,972,451
SIGNALS (AUTH 2025)			\$1,878,062	
SIGNING			\$20,250,000	\$22,500,000
STRIPING			\$19,504,055	\$26,472,451
OTHER			\$90,000	\$100,000
TRAFFIC STUDY			\$90,000	\$100,000
		Total	\$57,854,525	\$66,760,414
FEDERAL FISCAL YEAR 2027 TOTAL:			\$557,840,638	\$549,279,404

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2028

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEMO	\$1,366,800	\$1,708,500
DEMO - STBG	\$1,366,800	\$1,708,500
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$1,040,042	\$1,300,052
CLEAN & PAINT - STBG	\$383,200	\$479,000
OVERLAYS & SEALERS - STBG	\$656,842	\$821,052
REHABILITATION	\$92,352,675	\$107,532,147
REHABILITATION - NHS	\$37,968,458	\$40,580,000
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$258,000	\$260,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$800,000	\$1,000,000
REHABILITATION - STBG	\$53,326,217	\$65,692,147
REPLACEMENT	\$68,254,696	\$61,527,120
REPLACEMENT - NHS	\$4,120,000	\$5,150,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$15,418,800	\$7,726,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$2,912,000	\$3,640,000
REPLACEMENT - STBG	\$45,803,896	\$45,011,120
Total	\$177,414,213	\$190,067,819
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$15,347,777	\$19,184,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$11,030,066	\$13,787,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$30,719,609	\$38,399,510
	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$14,000,000	
MOBILITY IMPROVEMENT (AUTH 2027)	\$14,000,000	
MOBILITY IMPROVEMENT	\$8,700,000	\$9,000,000
NEW LANE CONSTRUCTION	\$8,700,000	\$9,000,000
RESILIENCY	\$5,000,000	\$6,250,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$27,700,000	\$15,250,000
	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$44,351,222	\$44,351,222
DEBT SERVICE	\$44,351,222	\$44,351,222
PRESERVATION	\$35,000,000	\$38,888,889
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
REHABILITATION	\$8,000,000	\$10,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$87,351,222	\$93,240,111
	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$3,260,000	\$3,700,000
NEW ROAD/BRIDGE - HARMONY GROVE I/C	\$3,260,000	\$3,700,000
SYSTEM EXPANSION	\$200,700,000	\$442,000,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$89,500,000	\$126,000,000
CORRIDOR H PARSONS - DAVIS (AUTH 2026)	\$48,000,000	
CORRIDOR H PARSONS-DAVIS	\$63,200,000	\$316,000,000
SYSTEM EXPANSION- KING COAL	\$7,207,849	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)	\$7,207,849	
Total	\$211,167,849	\$445,700,000
	Federal Funds	Total Funds
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$16,132,408	\$17,687,963

			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
RAILROAD HAZARD ELIMINATION			\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT			\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT			\$15,396,846	\$22,753,183
SIGNING			\$7,600,000	\$9,500,000
STRIPING			\$7,796,846	\$13,253,183
		Total	\$31,529,254	\$40,441,146
FEDERAL FISCAL YEAR	2028	TOTAL:	\$565,882,147	\$823,098,586