

Volkswagen Mitigation Settlement - West Virginia Mitigation Plan

SEMI-ANNUAL REPORT (Paragraph 5.3)

LEAD AGENCY: WV DIVISION OF HIGHWAYS

REPORTING PERIOD: JUL2021 THRU DEC2021

MITIGATION PLAN PRIORITY 1: PUBLIC TRANSIT FLEET

CAT	Expenditure Item	Amount	Action Status	Comment
2	KRT Gillig Bus	\$ 440,956.00	Closed	Paid June 2020
2	EPTA Buses	\$ 269,856.00	NTP	awaiting vendor fabrication/delivery
2	TTA Buses	\$ 511,888.00	NTP	awaiting vendor fabrication/delivery

PRIORITY 1 SUMMARY

<i>PRIORITY 1 SPENT/COMMITTED</i>	\$ 1,222,700.00	67.2%
<i>PLAN ALLOCATION</i>	\$ 1,819,776.32	0.0%
<i>REMAINING</i>	\$ 597,076.32	32.8%

MITIGATION PLAN PRIORITY 2: WEST VIRGINIA UNIVERSITY FLEET

CAT	Expenditure Item	Amount	Action Status	Comment
2	WVU Bus	\$ 1,213,184.21	Closed	Paid June 2021

PRIORITY 1 SUMMARY

<i>PRIORITY 2 SPENT/COMMITTED</i>	\$ 1,213,184.21	100.0%
<i>PLAN ALLOCATION</i>	\$ 1,213,184.21	0.0%
<i>REMAINING</i>	\$ 0.00	0.0%

MITIGATION PLAN PRIORITY 3: WEST DIVISION OF HIGHWAYS FLEET

CAT	Expenditure Item	Amount	Action Status	Comment
1	51-Truck Reimbursement	\$ 8,524,964.16	Closed	Paid June 2020

PRIORITY 3 SUMMARY

<i>PRIORITY 3 SPENT/COMMITTED</i>	\$ 8,524,964.16	100.4%
<i>PLAN ALLOCATION</i>	\$ 8,492,289.49	0.0%
<i>REMAINING</i>	\$ (32,674.67)	-0.4%

MITIGATION PLAN PRIORITY 4: ELECTRIC VEHICLE CHARGING EQUIPMENT

CAT	Expenditure Item	Amount	Action Status	Comment
9	SITE 1: Tamarack	\$ 200,000.00	D4 APPROVED	hold pending fed-aid EV guidance
9	SITE 2: Capitol Complex Site	\$ 200,000.00	D4 APPROVED	hold pending fed-aid EV guidance
9	Site 3: Huntington I-64 Area	\$ 200,000.00	Site TBA	hold pending fed-aid EV guidance
9	Site 4: Morgantown I-68/79 Area	\$ 200,000.00	Site TBA	hold pending fed-aid EV guidance
9	PRIVATE SOURCE	\$ (145,000.00)	Pending	hold pending fed-aid EV guidance

PRIORITY 4 SUMMARY

PRIORITY 4 SPENT/COMMITTED	\$ 655,000.00	108.0%
PLAN ALLOCATION	\$ 606,592.11	0.0%
REMAINING	\$ (48,407.89)	-8.0%

NOTES:

West Virginia is holding VW SETTLEMENT EVSE efforts until the new Federal-Aid EVSE formula program guidance is issued by FHWA. Priority 4 will be re-assessed at that time. Allocation remains committed to the spirit of EVSE development.

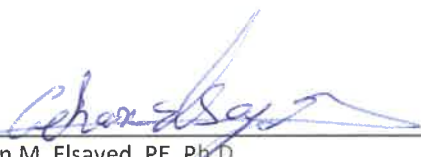
TOTAL PROGRAM/ALL PRIORITIES

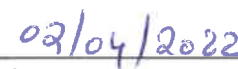
CAT	Mitigation Plan Priority	Allocation	Spent/Commit	%	Remaining
2	Transit Fleet	\$ 1,819,776.32	\$ 1,222,700.00	67.2%	\$ 597,076.32
2	WVU Fleet	\$ 1,213,184.21	\$ 1,213,184.21	100.0%	\$ 0.00
9	EV Charging	\$ 606,592.11	\$ 655,000.00	108.0%	\$ (48,407.89)
2	WVDOH Fleet	\$ 8,492,289.49	\$ 8,524,964.16	100.4%	\$ (32,674.67)
GRAND TOTAL PROGRAM		\$ 12,131,842.13	\$ 11,615,848.37	95.7%	\$ 515,993.76
Total WV Allocation		\$ 12,131,842.13			

The information contained herein is true and correct and the submission is made to the Trustee under penalty of perjury.

* this report does not include accumulating investment income

* this report does not include accumulating beneficiary administrative costs


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 Chief Engineer of Programs and Performance Management
 Deputy State Highway Engineer
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 Date