

Volkswagen Mitigation Settlement - West Virginia Mitigation Plan

SEMI-ANNUAL REPORT (Paragraph 5.3)

LEAD AGENCY: WV DIVISION OF HIGHWAYS

REPORTING PERIOD: JUL2022 THRU DEC2022

MITIGATION PLAN PRIORITY 1: PUBLIC TRANSIT FLEET

CAT	Expenditure Item	Amount	Action Status	Comment
2	KRT Gillig Bus (1 Bus)	\$ 440,956.00	Closed	Paid June 2020
2	EPTA Buses (2 Buses)	\$ 269,856.00	NTP	awaiting vendor fabrication/delivery
2	TTA Bus (1 Bus)	\$ 511,888.00	Closed	Paid July 2022
PRIORITY 1 SUMMARY				
	PRIORITY 1 SPENT/COMMITTED	\$ 1,222,700.00	67.2%	
	PLAN ALLOCATION	\$ 1,819,776.32	0.0%	
	REMAINING	\$ 597,076.32	32.8%	

MITIGATION PLAN PRIORITY 2: WEST VIRGINIA UNIVERSITY FLEET

CAT	Expenditure Item	Amount	Action Status	Comment
2	WVU Buses (3 Buses)	\$ 1,213,184.21	Closed	Paid June 2021
PRIORITY 1 SUMMARY				
	PRIORITY 2 SPENT/COMMITTED	\$ 1,213,184.21	100.0%	
	PLAN ALLOCATION	\$ 1,213,184.21	0.0%	
	REMAINING	\$ 0.00	0.0%	

MITIGATION PLAN PRIORITY 3: WEST DIVISION OF HIGHWAYS FLEET

CAT	Expenditure Item	Amount	Action Status	Comment
1	51-Truck Reimbursement	\$ 8,524,964.16	Closed	Paid June 2020
PRIORITY 3 SUMMARY				
	PRIORITY 3 SPENT/COMMITTED	\$ 8,524,964.16	100.4%	
	PLAN ALLOCATION	\$ 8,492,289.49	0.0%	
	REMAINING	\$ (32,674.67)	-0.4%	

MITIGATION PLAN PRIORITY 4: ELECTRIC VEHICLE CHARGING EQUIPMENT

CAT	Expenditure Item	Amount	Action Status	Comment
9	Seeking Projects	\$ -	Pending	See note below
9	Seeking Projects	\$ -	Pending	See note below
9	Seeking Projects	\$ -	Pending	See note below
9	Seeking Projects	\$ -	Pending	See note below
9	Seeking Projects	\$ -	Pending	See note below

PRIORITY 4 SUMMARY

PRIORITY 4 SPENT/COMMITTED	\$ -	0.0%
PLAN ALLOCATION	\$ 606,592.11	0.0%
REMAINING	\$ 606,592.11	100.0%

NOTES:

West Virginia has rolled previously-planned DCFC stations into NEVI as of August 1, 2022. West Virginia will re-focus the Plan Allocation to Level-2 eligible projects.

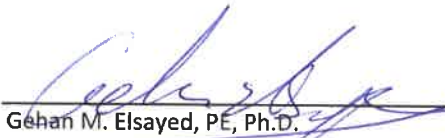
TOTAL PROGRAM/ALL PRIORITIES

CAT	Mitigation Plan Priority	Allocation	Spent/Commit	%	Remaining
2	Transit Fleet	\$ 1,819,776.32	\$ 1,222,700.00	67.2%	\$ 597,076.32
2	WVU Fleet	\$ 1,213,184.21	\$ 1,213,184.21	100.0%	\$ 0.00
9	EV Charging	\$ 606,592.11	\$ -	0.0%	\$ 606,592.11
2	WVDOT Fleet	\$ 8,492,289.49	\$ 8,524,964.16	100.4%	\$ (32,674.67)
GRAND TOTAL PROGRAM		\$ 12,131,842.13	\$ 10,960,848.37	90.3%	\$ 1,170,993.76
Total WV Allocation		\$ 12,131,842.13			

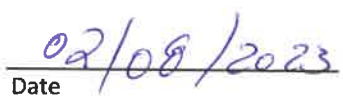
The information contained herein is true and correct and the submission is made to the Trustee under penalty of perjury.

* this report does not include accumulating investment income

* this report does not include accumulating beneficiary administrative costs


Gehan M. Elsayed, PE, Ph.D.

Chief Engineer of Programs and Performance Management
Deputy State Highway Engineer
West Virginia Division of Highways


Date