STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2023

CORE PROGRAM	Available Funds			Initial Projects			A.C. Conversions[3]					
	Carryover Balance	FFY 2023 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining	Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
CMAQ[5]	0.7	11.7	12.4	6.3	3.8	-0.2	0.0	0.0	0.0	6.0	3.8	2.6
CMAQ PM 2.5	0.0	3.9	3.9	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	2.9
Carbon Reduction - Flex	0.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
Carbon Reduction <5K Population	1.3	5.1	6.4	1.5	2.4	-0.4	0.0	0.0	0.0	1.1	2.4	3.0
Carbon Reduction 5-50K Population	0.0	1.1	1.1	1.4	0.3	-0.7	0.0	0.0	0.0	0.7	0.3	0.1
Carbon Reduction 50-200K Population	2.5	2.5	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
Carbon Reduction >200K Population	0.6	0.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
Protect	3.9	16.2	20.1	12.5	0.1	0.5	0.0	0.0	0.0	13.0	0.1	7.0
HSIP[4]	7.9	34.5	42.4	7.6	27.2	-5.3	0.0	0.0	0.0	2.2	27.2	13.0
NHPP	0.0	278.6	278.6	36.8	191.0	1.6	41.2	0.0	41.2	38.4	232.1	8.0
NHPP - Bridge	0.0	36.6	36.6	16.6	0.0	9.0	11.0	0.0	11.0	25.6	11.0	0.0
NHFP	0.0	15.1	15.1	0.0	0.0	5.2	0.0	0.0	0.0	5.2	0.0	9.9
NRT	3.1	1.3	4.4	0.1	2.3	-0.2	0.0	0.0	0.0	-0.1	2.3	2.2
RR/Hwy X-ing	5.6	2.1	7.7	0.0	0.6	-0.3	0.0	0.0	0.0	-0.3	0.6	7.3
SPR - STATEWIDE	6.0	8.3	14.4	0.0	7.8	-1.5	0.0	0.0	0.0	-1.5	7.8	8.1
SPR RESEARCH	5.0	2.8	7.8	0.0	0.0	-0.9	0.0	0.0	0.0	-0.9	0.0	8.7
PL - METROPOLITAN	1.5	2.3	3.8	0.0	0.0	-0.2	0.0	0.0	0.0	-0.2	0.0	3.9
STBG - Flex	28.8	56.9	85.7	27.7	42.3	-2.9	4.9	0.0	4.9	24.8	47.2	13.7
STBG <5K Population	0.0	44.0	44.0	34.2	3.4	2.6	0.0	0.0	0.0	36.8	3.4	3.8
STBG 5-50K Population	0.0	9.3	9.3	7.5	0.9	0.8	0.0	0.0	0.0	8.3	0.9	0.1
STBG 50-200K Population	0.0	21.6	21.6	21.6	0.0	-3.6	0.0	0.0	0.0	18.1	0.0	3.6
STBG >200K Population	17.4	4.8	22.3	0.0	3.4	0.0	0.0	0.0	0.0	0.0	3.4	18.9
STBG - Off System Bridges	4.3	14.6	19.0	0.3	14.5	-4.6	0.0	0.0	0.0	-4.3	14.5	8.7
TAP	20.0	10.3	30.3	0.9	15.4	-1.4	0.0	0.0	0.0	-0.5	15.4	15.3
TAP >200K Population	0.7	0.4	1.0	0.0	0.0	-0.1	0.0	0.0	0.0	-0.1	0.0	1.2
Other-Fed Core Funds[1]	0.9	0.0	0.9	0.0	1.1	-2.1	0.0	0.0	0.0	-2.1	1.1	1.9
Total Core Funds	110.2	589.6	699.9	175.0	317.5	-4.6	57.1	0.0	57.1	170.4	374.6	154.9
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NHPP Exempt	2.8	6.8	9.6	0.0	6.5	-1.6	0.0	0.0	0.0	-1.6	6.5	4.8
Highway Infrastructure (ANY+POP+TMA)	4.1	0.0	4.1	1.3	0.0	0.0	0.0	0.0	0.0	1.3	0.0	2.8
Highway Infrastructure - COVID - TMA	1.7	0.0	1.7	0.0	0.0	1.7	0.0	0.0	0.0	1.7	0.0	0.0
Highway Infrastructure - ADHS	2.0	54.8	56.8	0.0	27.5	0.0	0.0	0.0	0.0	0.0	27.5	29.3
Highway Infrastructure - Bridge	198.4	145.7	344.1	20.3	146.6	10.8	0.0	0.0	0.0	31.1	146.6	166.4
Highway Infrastructure - Off System Bridge	15.9	16.4	32.4	0.0	4.9	0.0	0.0	0.0	0.0	0.0	4.9	27.5
NEVI	0.0	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7
Other-Fed Non-Core	16.4	12.0	28.4	0.0	12.0	0.0	0.0	0.0	0.0	0.0	12.0	16.4
TOTAL Non-Core Funds	241.3	245.5	486.8	21.5	197.4	10.9	0.0	0.0	0.0	32.4	197.4	256.9
Total Obligated Funds	-	-	-	-	-	-	-	-	-	202.8	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	774.8	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2024											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions[3]			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FY 2024 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ[5]	2.6	11.7	14.3	0.0	10.2	0.0	0.0	0.0	0.0	0.0	10.2	4.0
CMAQ PM 2.5	2.9	3.9	6.8	0.0	4.5	0.0	0.0	0.0	0.0	0.0	4.5	2.3
Carbon Reduction - Flex	5.0	5.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
Carbon Reduction <5K Population	3.0	5.1	8.1	0.0	2.3	0.0	0.0	0.0	0.0	0.0	2.3	5.8
Carbon Reduction 5-50K Population	0.1	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
Carbon Reduction 50-200K Population	5.0	2.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
Carbon Reduction >200K Population	1.1	0.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
Protect	7.0	16.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.2
HSIP[4]	13.0	34.5	47.5	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0	33.5
NHPP	8.0	278.6	286.6	0.0	184.2	0.0	90.4	0.0	90.4	0.0	274.6	12.0
NHPP - Bridge	0.0	36.6	36.6	0.0	36.6	0.0	0.0	0.0	0.0	0.0	36.6	0.0
NHFP	9.9	15.1	25.1	0.0	14.9	0.0	0.0	0.0	0.0	0.0	14.9	10.2
NRT	2.2	1.3	3.5	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	2.1
RR/Hwy X-ing	7.3	2.1	9.5	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	7.3
SPR - STATEWIDE	8.1	8.3	16.4	0.0	7.1	0.0	0.0	0.0	0.0	0.0	7.1	9.3
SPR RESEARCH	8.7	2.8	11.5	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	9.1
PL - METROPOLITAN	3.9	2.3	6.2	0.0	1.8	0.0	0.0	0.0	0.0	0.0	1.8	4.4
STBG - Flex	13.7	56.9	70.6	0.0	57.2	0.0	4.9	0.0	4.9	0.0	62.1	8.5
STBG <5K Population	3.8	44.0	47.8	0.0	11.3	0.0	0.0	0.0	0.0	0.0	11.3	36.5
STBG 5-50K Population	0.1	9.3	9.4	0.0	4.9	0.0	0.0	0.0	0.0	0.0	4.9	4.5
STBG 50-200K Population	3.6	21.6	25.2	0.0	22.7	0.0	0.0	0.0	0.0	0.0	22.7	2.5
STBG >200K Population	18.9	4.8	23.7	0.0	12.1	0.0	0.0	0.0	0.0	0.0	12.1	11.6
STBG - Off System Bridges	8.7	14.6	23.4	0.0	21.0	0.0	0.0	0.0	0.0	0.0	21.0	2.4
TAP	15.3	10.3	25.6	0.0	9.0	0.0	0.0	0.0	0.0	0.0	9.0	16.6
TAP >200K Population	1.2	0.4	1.6	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.5	1.0
Other-Fed Core Funds[1]	1.9	0.0	1.9	0.0	1.4	0.0	0.0	0.0	0.0	0.0	1.4	0.5
Total Core Funds	154.9	589.6	744.5	0.0	421.6	0.0	95.3	0.0	95.3	0.0	516.9	227.6
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NON-CORE FUNDS	Carryover Balance	FY 2024 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining	Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
NHPP Exempt	4.8	6.8	11.6	0.0	8.6	0.0	0.0	0.0	0.0	0.0	8.6	3.1
Highway Infrastructure (ANY+POP+TMA)	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	29.3	54.8	84.1	0.0	51.3	0.0	27.5	0.0	27.5	0.0	78.8	5.2
Highway Infrastructure - Bridge	166.4	93.2	259.6	0.0	117.6	0.0	0.0	0.0	0.0	0.0	117.6	141.9
Highway Infrastructure - Off System Bridge	27.5	16.4	44.0	0.0	18.6	0.0	0.0	0.0	0.0	0.0	18.6	25.4
NEVI	9.7	9.7	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5
Other-Fed Non-Core	16.4	0.0	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4
TOTAL Non-Core Funds	256.9	181.0	437.9	0.0	196.1	0.0	27.5	0.0	27.5	0.0	223.6	214.3
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	740.5	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2025

CORE PROGRAM	Available Funds			New Projects			A.C. Conversions[3]					
	Carryover Balance	FFY 2025 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining	Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
CMAQ[5]	4.0	11.7	15.7	0.0	7.1	0.0	0.0	0.0	0.0	0.0	7.1	8.6
CMAQ PM 2.5	2.3	3.9	6.2	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	2.4
Carbon Reduction - Flex	10.0	5.0	15.0	0.0	7.7	0.0	0.0	0.0	0.0	0.0	7.7	7.3
Carbon Reduction <5K Population	5.8	5.1	10.9	0.0	2.8	0.0	0.0	0.0	0.0	0.0	2.8	8.1
Carbon Reduction 5-50K Population	1.1	1.1	2.2	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.2
Carbon Reduction 50-200K Population	7.5	2.5	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
Carbon Reduction >200K Population	1.7	0.6	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
Protect	23.2	16.2	39.5	0.0	5.0	0.0	0.0	0.0	0.0	0.0	5.0	34.5
HSIP[4]	33.5	34.5	68.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0	54.0
NHPP	12.0	278.6	290.5	0.0	192.9	0.0	61.9	0.0	61.9	0.0	254.9	35.7
NHPP - Bridge	0.0	36.6	36.7	0.0	36.6	0.0	0.0	0.0	0.0	0.0	36.6	0.1
NHFP	10.2	15.1	25.4	0.0	14.5	0.0	0.0	0.0	0.0	0.0	14.5	10.9
NRT	2.1	1.3	3.4	0.0	1.4	0.0	0.0	0.0	0.0	0.0	1.4	2.0
RR/Hwy X-ing	7.3	2.1	9.4	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	7.3
SPR - STATEWIDE	9.3	8.3	17.6	0.0	7.1	0.0	0.0	0.0	0.0	0.0	7.1	10.5
SPR RESEARCH	9.1	2.8	11.9	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	9.5
PL - METROPOLITAN	4.4	2.3	6.7	0.0	1.8	0.0	0.0	0.0	0.0	0.0	1.8	4.9
STBG - Flex	8.5	56.9	65.4	0.0	34.7	0.0	4.9	0.0	4.9	0.0	39.6	25.8
STBG <5K Population	36.5	44.0	80.4	0.0	41.6	0.0	0.0	0.0	0.0	0.0	41.6	38.8
STBG 5-50K Population	4.5	9.3	13.7	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	11.3
STBG 50-200K Population	2.5	21.6	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.1
STBG >200K Population	11.6	4.8	16.4	0.0	5.8	0.0	0.0	0.0	0.0	0.0	5.8	10.6
STBG - Off System Bridges	2.4	14.6	17.0	0.0	16.9	0.0	0.0	0.0	0.0	0.0	16.9	0.1
TAP	16.6	10.3	26.8	0.0	7.6	0.0	0.0	0.0	0.0	0.0	7.6	19.2
TAP >200K Population	1.0	0.4	1.4	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.5	0.9
Other-Fed Core Funds[1]	0.5	0.0	0.5	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.2
Total Core Funds	227.6	589.6	817.2	0.0	410.2	0.0	66.9	0.0	66.9	0.0	477.0	340.2
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NON-CORE FUNDS	Carryover Balance	FFY 2025 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining	Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
NHPP Exempt	3.1	6.8	9.9	0.0	4.5	0.0	0.0	0.0	0.0	0.0	4.5	5.4
Highway Infrastructure (ANY+POP+TMA)	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	5.2	54.8	60.1	0.0	35.0	0.0	25.0	0.0	25.0	0.0	60.0	0.1
Highway Infrastructure - Bridge	141.9	93.2	235.1	0.0	135.6	0.0	0.0	0.0	0.0	0.0	135.6	99.5
Highway Infrastructure - Off System Bridge	25.4	16.4	41.8	0.0	24.8	0.0	0.0	0.0	0.0	0.0	24.8	17.0
NEVI	19.5	9.7	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.2
Other-Fed Non-Core	16.4	0.0	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4
TOTAL Non-Core Funds	214.3	181.0	395.3	0.0	200.0	0.0	25.0	0.0	25.0	0.0	225.0	170.3
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	702.0	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

	FFY 2026											
	Available Funds			New Projects			A.C. Conversions[3]					
CORE PROGRAM	Carryover Balance	FFY 2026 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining	Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
CMAQ[5]	8.6	11.7	20.3	0.0	5.9	0.0	0.0	0.0	0.0	0.0	5.9	14.5
CMAQ PM 2.5	2.4	3.9	6.3	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	2.5
Carbon Reduction - Flex	7.3	5.0	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
Carbon Reduction <5K Population	8.1	5.1	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.2
Carbon Reduction 5-50K Population	1.2	1.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
Carbon Reduction 50-200K Population	10.0	2.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5
Carbon Reduction >200K Population	2.2	0.6	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
Protect	34.5	16.2	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.7
HSIP[4]	54.0	34.5	88.4	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0	74.4
NHPP	35.7	278.6	314.2	0.0	179.7	0.0	93.9	0.0	93.9	0.0	273.6	40.7
NHPP - Bridge	0.1	36.6	36.7	0.0	33.3	0.0	0.0	0.0	0.0	0.0	33.3	3.3
NHFP	10.9	15.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.1
NRT	2.0	1.3	3.3	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	2.0
RR/Hwy X-ing	7.3	2.1	9.4	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	7.3
SPR - STATEWIDE	10.5	8.3	18.9	0.0	6.7	0.0	0.0	0.0	0.0	0.0	6.7	12.2
SPR RESEARCH	9.5	2.8	12.3	0.0	2.2	0.0	0.0	0.0	0.0	0.0	2.2	10.1
PL - METROPOLITAN	4.9	2.3	7.1	0.0	1.7	0.0	0.0	0.0	0.0	0.0	1.7	5.4
STBG - Flex	25.8	56.9	82.8	0.0	42.2	0.0	4.9	0.0	4.9	0.0	47.1	35.6
STBG <5K Population	38.8	44.0	82.8	0.0	45.8	0.0	0.0	0.0	0.0	0.0	45.8	36.9
STBG 5-50K Population	11.3	9.3	20.6	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.6	20.0
STBG 50-200K Population	24.1	21.6	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.7
STBG >200K Population	10.6	4.8	15.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	3.4	12.0
STBG - Off System Bridges	0.1	14.6	14.8	0.0	12.2	0.0	0.0	0.0	0.0	0.0	12.2	2.6
TAP	19.2	10.3	29.5	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0	19.4
TAP >200K Population	0.9	0.4	1.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.9
Other-Fed Core Funds[1]	0.2	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
Total Core Funds	340.2	589.6	929.8	0.0	365.5	0.0	98.8	0.0	98.8	0.0	464.3	465.5
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NON-CORE FUNDS	Carryover Balance	FFY 2026 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining	Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
NHPP Exempt	5.4	6.8	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2
Highway Infrastructure (ANY+POP+TMA)	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	0.1	54.8	54.9	0.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	4.9
Highway Infrastructure - Bridge	99.5	93.2	192.7	0.0	181.5	0.0	0.0	0.0	0.0	0.0	181.5	11.2
Highway Infrastructure - Off System Bridge	17.0	16.4	33.4	0.0	19.3	0.0	0.0	0.0	0.0	0.0	19.3	14.1
NEVI	29.2	9.7	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.9
Other-Fed Non-Core	16.4	0.0	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4
TOTAL Non-Core Funds	170.3	181.0	351.3	0.0	250.8	0.0	0.0	0.0	0.0	0.0	250.8	100.6
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	715.1	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2027 Is Displayed For Informational Purposes Only

	FFY 2027											
	Available Funds			New Projects			A.C. Conversions[3]					
CORE PROGRAM	Carryover Balance	FFY 2027 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining	Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
CMAQ[5]	14.5	11.7	26.2	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5	20.7
CMAQ PM 2.5	2.5	3.9	6.4	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	2.6
Carbon Reduction - Flex	12.3	5.0	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.3
Carbon Reduction <5K Population	13.2	5.1	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.3
Carbon Reduction 5-50K Population	2.3	1.1	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
Carbon Reduction 50-200K Population	12.5	2.5	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.1
Carbon Reduction >200K Population	2.8	0.6	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
Protect	50.7	16.2	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.9
HSIP[4]	74.4	34.5	108.9	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0	94.9
NHPP	40.7	278.6	319.2	0.0	200.2	0.0	35.7	0.0	35.7	0.0	235.9	83.3
NHPP - Bridge	3.3	36.6	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0
NHFP	26.1	15.1	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.2
NRT	2.0	1.3	3.3	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	2.0
RR/Hwy X-ing	7.3	2.1	9.4	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	7.3
SPR - STATEWIDE	12.2	8.3	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
SPR RESEARCH	10.1	2.8	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.9
PL - METROPOLITAN	5.4	2.3	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7
STBG - Flex	35.6	56.9	92.6	0.0	49.3	0.0	4.9	0.0	4.9	0.0	54.3	38.3
STBG <5K Population	36.9	44.0	80.9	0.0	45.1	0.0	0.0	0.0	0.0	0.0	45.1	35.8
STBG 5-50K Population	20.0	9.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.3
STBG 50-200K Population	45.7	21.6	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.4
STBG >200K Population	12.0	4.8	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.9
STBG - Off System Bridges	2.6	14.6	17.3	0.0	8.9	0.0	0.0	0.0	0.0	0.0	8.9	8.4
TAP	19.4	10.3	29.7	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0	19.7
TAP >200K Population	0.9	0.4	1.3	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.9
Other-Fed Core Funds[1]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Core Funds	465.5	589.6	1055.2	0.0	340.7	0.0	40.6	0.0	40.6	0.0	381.3	673.9
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NHPP Exempt	12.2	6.8	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.1
Highway Infrastructure (ANY+POP+TMA)	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	4.9	54.8	59.7	0.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	9.7
Highway Infrastructure - Bridge	11.2	93.2	104.4	0.0	90.5	0.0	0.0	0.0	0.0	0.0	90.5	13.9
Highway Infrastructure - Off System Bridge	14.1	16.4	30.6	0.0	12.6	0.0	0.0	0.0	0.0	0.0	12.6	18.0
NEVI	38.9	9.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.7
Other-Fed Non-Core	16.4	0.0	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4
TOTAL Non-Core Funds	100.6	181.0	281.6	0.0	153.0	0.0	0.0	0.0	0.0	0.0	153.0	128.6
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	534.3	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2027 Is Displayed For Informational Purposes Only

	FFY 2028											
	Available Funds			New Projects			A.C. Conversions[3]					
CORE PROGRAM	Carryover Balance	FFY 2028 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining	Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
CMAQ[5]	20.7	11.7	32.4	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5	26.9
CMAQ PM 2.5	2.6	3.9	6.5	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	2.7
Carbon Reduction - Flex	17.3	5.0	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.3
Carbon Reduction <5K Population	18.3	5.1	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.4
Carbon Reduction 5-50K Population	3.4	1.1	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
Carbon Reduction 50-200K Population	15.1	2.5	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.6
Carbon Reduction >200K Population	3.4	0.6	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
Protect	66.9	16.2	83.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.1
HSIP[4]	94.9	34.5	129.4	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0	115.4
NHPP	83.3	278.6	361.9	0.0	203.6	0.0	42.7	0.0	42.7	0.0	246.3	115.6
NHPP - Bridge	40.0	36.6	76.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.6
NHFP	41.2	15.1	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.3
NRT	2.0	1.3	3.3	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	2.0
RR/Hwy X-ing	7.3	2.1	9.4	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	7.2
SPR - STATEWIDE	20.5	8.3	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.8
SPR RESEARCH	12.9	2.8	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
PL - METROPOLITAN	7.7	2.3	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
STBG - Flex	38.3	56.9	95.2	0.0	41.2	0.0	4.9	0.0	4.9	0.0	46.1	49.2
STBG <5K Population	35.8	44.0	79.8	0.0	48.6	0.0	0.0	0.0	0.0	0.0	48.6	31.2
STBG 5-50K Population	29.3	9.3	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.5
STBG 50-200K Population	67.4	21.6	89.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.0
STBG >200K Population	16.9	4.8	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.7
STBG - Off System Bridges	8.4	14.6	23.0	0.0	4.5	0.0	2.0	0.0	2.0	0.0	6.5	16.5
TAP	19.7	10.3	29.9	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0	19.9
TAP >200K Population	0.9	0.4	1.3	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.9
Other-Fed Core Funds[1]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Core Funds	673.9	589.6	1263.5	0.0	335.1	0.0	49.6	0.0	49.6	0.0	384.7	878.9
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NHPP Exempt	19.1	6.8	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.9
Highway Infrastructure (ANY+POP+TMA)	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	9.7	54.8	64.5	0.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	14.5
Highway Infrastructure - Bridge	13.9	93.2	107.1	0.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	57.1
Highway Infrastructure - Off System Bridge	18.0	16.4	34.4	0.0	12.9	0.0	0.0	0.0	0.0	0.0	12.9	21.6
NEVI	48.7	9.7	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.4
Other-Fed Non-Core	16.4	0.0	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4
TOTAL Non-Core Funds	128.6	181.0	309.5	0.0	112.9	0.0	0.0	0.0	0.0	0.0	112.9	196.7
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	497.5	-	-

Footnotes

[1] OTHER funds consist of Core Funds that were apportioned under previous Transportation Bills (such as IM, BR, SRTS, ENH, EB) and are considered "Carry-over" with FAST ACT. Obligation Authority for these funds will come from the corresponding FAST ACT fund.

[2] Historically, the WVDOH has received additional funds, per year, by the way of Earmarks. However with MAP-21, Earmarks have been eliminated. Previously received Earmarks will be placed on projects as matching funds are available. The amount of Earmarks scheduled will be dependent upon the available funds shown in the DEMO ID chart in Section 9 of the STIP.

[3] AC PAYBACK is a sum of the large construction projects to be paid over multiple years. This column is for informational purposes only.

[4] Includes HSIP-Penalty and High Risk Rural Road funds

[5] 50% of CMAQ apportioned funds are transferred to STBG annually (CMAQ normal apportionment is $11.2 million). Therefore, STBG apportioned funds are increased by $5.5 million.

[6] STBG-TMA funds transferred to TTA for bus purchase. Apportioned funds reduced by $840,000.

[7] 100% of Carbon Reduction Program - Flex funds apportioned are transferred to STBG- Flex annually. Therefore, STBG - Flex apportioned funds are increased by $4.9 million.

The cumulative supplemental spending column will maintain a running balance of funds that are not used for the authorization of new projects, but are used to pay for existing projects that have cost overruns/underruns and other issues that affect the amount of funds available for new projects.

Core funds are handled as a group when it comes to obligation authority (actual amount of money available to spend). Up to 50% of obligation authority can be moved around in the Core group.

TIGER Grants, along with other Discretionary Grants, have been included with Other-Fed Non-Core.