

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2023

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$10,827,000	\$13,537,500
INSPECTIONS	\$10,827,000	\$13,537,500
PRESERVATION	\$15,084,657	\$17,889,454
CLEAN & PAINT - NHS	\$1,078,477	\$1,333,899
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$976,000	\$1,220,000
CLEAN & PAINT - STBG	\$8,613,000	\$10,555,000
OVERLAYS & SEALERS - NHS	\$2,106,003	\$2,469,378
OVERLAYS & SEALERS - STBG	\$2,311,177	\$2,311,177
REHABILITATION	\$76,118,587	\$89,030,366
REHABILITATION - NHS	\$59,432,477	\$68,972,778
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,100,000	\$1,100,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,574,000	\$1,930,000
REHABILITATION - STBG	\$14,012,110	\$17,027,588
REPLACEMENT	\$115,116,767	\$155,840,899
REPLACEMENT - NHS	\$61,303,420	\$67,612,436
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,750,000	\$3,750,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$8,571,655	\$12,290,819
REPLACEMENT - STBG	\$41,491,692	\$72,187,644
Total	\$217,147,011	\$276,298,219

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,043,955	\$18,244,695
ADA RAMPS	\$15,043,955	\$18,244,695
BIKE AND PEDESTRIAN PROJECTS	\$20,132,616	\$24,887,241
RECREATIONAL TRAILS	\$2,935,361	\$3,773,404
TRANSPORTATION ALTERNATIVES PROGRAM	\$17,197,255	\$21,113,837
FEDERAL LANDS ACCESS PROGRAM	\$1,826,123	\$2,241,403
FEDERAL LANDS ACCESS PROGRAM	\$1,826,123	\$2,241,403
OTHER FEDERAL	\$20,000	\$20,000
OTHER FEDERAL	\$20,000	\$20,000
SUBALLOCATED TMA	\$2,181,800	\$2,727,250
SUBALLOCATED TMA	\$2,181,800	\$2,727,250
Total	\$39,204,494	\$48,120,589

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$8,856,811	\$38,637,110
CONGESTION MITIGATION	\$1,052,000	\$1,315,000
MITIGATION	\$17,200	\$172,000
NEW LANE CONSTRUCTION	\$6,135,611	\$35,085,110
NEW ROAD/BRIDGE CONSTRUCTION	\$240,000	\$300,000
ROAD/CURVE IMPROVEMENT	\$1,412,000	\$1,765,000
RESILIANCY	\$14,074,923	\$15,279,923
SLIDE CORRECTION	\$14,074,923	\$15,279,923
ROADWAY IMPROVEMENT	\$5,697,000	\$14,430,000
ROAD/CURVE IMPROVEMENT	\$5,697,000	\$14,430,000
Total	\$28,628,734	\$68,347,033

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$122,079,088	\$144,896,438
PRESERVATION - ADHS	\$31,470,616	\$34,340,616
PRESERVATION - INTERSTATE	\$16,904,652	\$18,108,502
PRESERVATION - NHS	\$22,273,808	\$27,850,873
PRESERVATION - STBG	\$51,430,012	\$64,596,447
RECONSTRUCTION	\$75,215,500	\$105,777,500
RECONSTRUCTION - ADHS	\$5,600,000	\$23,600,000
RECONSTRUCTION - INTERSTATE	\$65,179,500	\$76,632,500
RECONSTRUCTION - STBG	\$4,436,000	\$5,545,000
REHABILITATION	\$8,374,000	\$10,467,500
REHABILITATION - NHS	\$2,722,000	\$3,402,500
REHABILITATION - STBG	\$5,652,000	\$7,065,000
Total	\$230,308,156	\$285,781,006

			<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
METROPOLITAN PLANNING			\$240,000	\$300,000
METROPOLITAN PLANNING			\$240,000	\$300,000
STATEWIDE PLANNING AND RESEARCH			\$9,800,000	\$12,250,000
STATEWIDE PLANNING AND RESEARCH			\$9,800,000	\$12,250,000
WORKFORCE DEVELOPMENT			\$1,504,884	\$1,801,924
INTERAGENCY COORDINATION			\$851,360	\$1,064,200
SUPPORTIVE SERVICES			\$320,000	\$400,000
TRAINING			\$333,524	\$337,724
		Total	\$11,544,884	\$14,351,924
			<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM				
REGIONALLY SIGNIFICANT PROJECTS			\$17,000,000	\$17,000,000
MISCELLANEOUS			\$6,000,000	\$6,000,000
NEW ROAD/BRIDGE			\$11,000,000	\$11,000,000
SYSTEM EXPANSION			\$133,936,754	\$249,008,477
BERKELEY SPRINGS BYPASS			\$11,755,481	\$14,694,351
COALFIELDS EXPRESSWAY			\$42,094,072	\$49,094,072
CORRIDOR H - KERENS TO PARSONS			\$12,000,000	\$26,133,338
CORRIDOR H - PARSONS TO DAVIS			\$27,500,000	\$27,500,000
KING COAL HIGHWAY			\$30,220,000	\$37,775,000
ZWAY			\$10,367,201	\$93,811,716
		Total	\$150,936,754	\$266,008,477
			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$28,898,464	\$33,514,118
GUARDRAIL			\$7,218,523	\$9,275,985
LIGHTING			\$4,789,000	\$5,573,750
RAILROAD HAZARD ELIMINATION			\$640,000	\$800,000
RR SIGNALS			\$632,366	\$702,629
SAFETY IMPROVEMENT			\$15,618,575	\$17,161,754
OPERATIONAL IMPROVEMENT			\$68,158,696	\$82,084,821
ADD TURN LANE			\$752,000	\$940,000
SIGNALS			\$16,984,398	\$18,176,635
SIGNING			\$10,403,997	\$10,734,997
STRIPING			\$40,018,301	\$52,233,189
		Total	\$97,057,160	\$115,598,939
FEDERAL FISCAL YEAR		2023	TOTAL:	
			\$774,827,193	\$1,074,506,187

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2024

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$9,400,000	\$11,750,000
INSPECTIONS	\$9,400,000	\$11,750,000
NEW BRIDGE CONSTRUCTION	\$1,200,000	\$1,500,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$1,200,000	\$1,500,000
PRESERVATION	\$4,034,000	\$4,680,000
CLEAN & PAINT - NHS	\$4,034,000	\$4,680,000
REHABILITATION	\$87,674,768	\$101,974,844
REHABILITATION - NHS	\$64,880,983	\$74,332,363
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$3,940,000	\$4,060,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$4,192,000	\$6,545,000
REHABILITATION - STBG	\$14,661,785	\$17,037,481
REPLACEMENT	\$91,502,920	\$107,317,300
REPLACEMENT	\$200,000	\$250,000
REPLACEMENT - NHS	\$12,970,000	\$14,074,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,920,000	\$3,920,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$21,828,520	\$26,985,400
REPLACEMENT - STBG	\$52,584,400	\$62,087,900
Total	\$193,811,688	\$227,222,144

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$10,606,370	\$13,257,963
ADA RAMPS	\$10,606,370	\$13,257,963
BIKE AND PEDESTRIAN PROJECTS	\$10,350,302	\$12,698,165
RECREATIONAL TRAILS	\$1,337,800	\$1,609,750
TRANSPORTATION ALTERNATIVES PROGRAM	\$9,012,502	\$11,088,415
FEDERAL LANDS ACCESS PROGRAM	\$1,011,631	\$1,482,929
FEDERAL LANDS ACCESS PROGRAM	\$1,011,631	\$1,482,929
SUBALLOCATED TMA	\$9,259,466	\$11,574,332
SUBALLOCATED TMA	\$9,259,466	\$11,574,332
Total	\$31,227,769	\$39,013,389

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$24,944,800	\$30,231,000
CONGESTION MITIGATION	\$9,580,000	\$11,025,000
NEW LANE CONSTRUCTION	\$14,564,800	\$18,206,000
ROAD/CURVE IMPROVEMENT	\$800,000	\$1,000,000
RESILIANCY	\$6,000,000	\$6,000,000
SLIDE CORRECTION	\$6,000,000	\$6,000,000
ROADWAY IMPROVEMENT	\$3,908,000	\$22,568,000
ROAD/CURVE IMPROVEMENT	\$3,908,000	\$22,568,000
Total	\$34,852,800	\$58,799,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$57,891,400	\$71,293,500
PRESERVATION - ADHS	\$11,144,000	\$13,930,000
PRESERVATION - INTERSTATE	\$23,910,000	\$29,675,000
PRESERVATION - NHS	\$8,687,000	\$10,000,500
PRESERVATION - STBG	\$14,150,400	\$17,688,000
REHABILITATION	\$1,920,000	\$2,400,000
REHABILITATION - INTERSTATE	\$1,600,000	\$2,000,000
REHABILITATION - STBG	\$320,000	\$400,000
Total	\$84,450,968	\$98,333,068

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
WORKFORCE DEVELOPMENT	\$821,062	\$963,362
INTERAGENCY COORDINATION	\$569,200	\$711,500

			<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
TRAINING			\$251,862	\$251,862
		Total	\$15,676,286	\$19,644,892
			<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM				
REGIONALLY SIGNIFICANT PROJECTS			\$18,070,435	\$84,070,435
MISCELLANEOUS			\$8,550,000	\$8,550,000
NEW ROAD/BRIDGE			\$9,520,435	\$9,520,435
POTENTIAL USDOT DISCRETIONARY FUNDED PROJECTS			\$0	\$66,000,000
SYSTEM EXPANSION			\$270,494,751	\$314,383,751
BERKELEY SPRINGS BYPASS			\$4,000,000	\$5,000,000
COALFIELDS EXPRESSWAY			\$111,160,000	\$138,950,000
CORRIDOR H - KERENS TO PARSONS			\$39,852,751	\$39,852,751
CORRIDOR H - PARSONS TO DAVIS			\$53,844,000	\$53,844,000
KING COAL HIGHWAY			\$60,396,000	\$75,495,000
POTENTIAL USDOT DISCRETIONARY FUNDED PROJECTS			\$1,242,000	\$1,242,000
		Total	\$288,565,186	\$398,454,186
			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$40,432,408	\$46,437,963
GUARDRAIL			\$5,000,000	\$6,250,000
LIGHTING			\$19,300,000	\$22,500,000
RAILROAD HAZARD ELIMINATION			\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT			\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT			\$51,527,000	\$61,683,458
SIGNALS			\$7,464,000	\$7,680,000
SIGNING			\$28,700,000	\$32,700,000
STRIPING			\$15,363,000	\$21,303,458
		Total	\$91,959,408	\$108,121,421
FEDERAL FISCAL YEAR		2024	TOTAL:	
			\$740,544,105	\$949,588,100

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2025

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$232,000	\$232,000
PRESERVATION	\$26,483,000	\$33,101,250
CLEAN & PAINT - NHS	\$15,000,000	\$18,747,500
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$8,800	\$11,000
CLEAN & PAINT - STBG	\$4,374,200	\$5,467,750
OVERLAY & SEALERS - STBG	\$100,000	\$125,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION	\$118,441,353	\$141,514,136
REHABILITATION - NHS	\$62,318,919	\$72,715,418
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$3,378,000	\$3,640,000
REHABILITATION - STBG	\$52,744,434	\$65,158,718
REPLACEMENT	\$91,470,028	\$107,550,698
REPLACEMENT - NHS	\$15,775,228	\$17,994,698
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$12,930,000	\$13,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$20,980,000	\$26,225,000
REPLACEMENT - STBG	\$41,784,800	\$50,331,000
Total	\$251,026,381	\$300,398,084

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$11,441,316	\$14,275,082
RECREATIONAL TRAILS	\$1,411,250	\$1,737,500
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$539,466	\$674,332
SUBALLOCATED TMA	\$539,466	\$674,332
Total	\$26,980,782	\$33,699,414

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$25,441,600	\$30,852,000
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
NEW LANE CONSTRUCTION	\$11,581,600	\$14,477,000
ROAD/CURVE IMPROVEMENT	\$4,560,000	\$5,700,000
RESILIANCY	\$5,000,000	\$6,250,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
ROADWAY IMPROVEMENT	\$2,120,000	\$18,650,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
Total	\$32,561,600	\$55,752,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$106,712,000	\$127,825,277
PRESERVATION - ADHS	\$20,000,000	\$23,770,000
PRESERVATION - INTERSTATE	\$35,000,000	\$39,377,777
PRESERVATION - NHS	\$7,880,000	\$9,887,500
PRESERVATION - STBG	\$43,832,000	\$54,790,000
RECONSTRUCTION	\$20,000,000	\$22,222,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION	\$40,000,000	\$44,166,666
REHABILITATION - ADHS	\$16,000,000	\$16,300,000
REHABILITATION - INTERSTATE	\$16,000,000	\$17,866,666
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$191,351,568	\$218,853,733

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530

		Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM			
STATEWIDE PLANNING AND RESEARCH		\$9,480,000	\$11,850,000
STATEWIDE PLANNING AND RESEARCH		\$9,480,000	\$11,850,000
WORKFORCE DEVELOPMENT		\$1,130,742	\$1,350,462
INTERAGENCY COORDINATION		\$878,880	\$1,098,600
TRAINING		\$251,862	\$251,862
Total		\$15,985,966	\$20,031,992
		Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM			
REGIONALLY SIGNIFICANT PROJECTS		\$1,000,000	\$1,250,000
MISCELLANEOUS		\$1,000,000	\$1,250,000
SYSTEM EXPANSION		\$116,695,462	\$1,020,250,462
COALFIELDS EXPRESSWAY		\$20,000,000	\$25,000,000
CORRIDOR H - KERENS TO PARSONS		\$39,475,462	\$39,475,462
CORRIDOR H - PARSONS TO DAVIS		\$10,000,000	\$565,000,000
CORRIDOR H - WARDENSVILLE TO VA LINE		\$25,000,000	\$363,000,000
KING COAL HIGHWAY		\$22,220,000	\$27,775,000
Total		\$117,695,462	\$1,021,500,462
		Federal Funds	Total Funds
TRAFFIC PROGRAM			
HIGHWAY SAFETY IMPROVEMENT		\$31,132,408	\$35,529,630
GUARDRAIL		\$5,000,000	\$6,250,000
LIGHTING		\$10,000,000	\$11,875,000
RAILROAD HAZARD ELIMINATION		\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT		\$14,000,000	\$15,272,222
OPERATIONAL IMPROVEMENT		\$35,256,770	\$42,137,408
SIGNALS		\$10,000,000	\$10,000,000
SIGNING		\$9,800,000	\$10,700,000
STRIPING		\$15,456,770	\$21,437,408
Total		\$66,389,178	\$77,667,038
FEDERAL FISCAL YEAR 2025 TOTAL:		\$701,990,937	\$1,727,902,723

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2026

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$2,340,000	\$2,600,000
PRESERVATION	\$26,060,000	\$32,575,000
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$60,000	\$75,000
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION	\$104,809,400	\$122,963,591
REHABILITATION - NHS	\$46,450,000	\$54,622,591
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$14,269,000	\$15,115,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$56,000	\$70,000
REHABILITATION - STBG	\$44,034,400	\$53,156,000
REPLACEMENT	\$108,452,000	\$128,550,555
REPLACEMENT	\$320,000	\$400,000
REPLACEMENT - NHS	\$50,000,000	\$55,555,555
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,990,000	\$5,230,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$10,460,000	\$14,675,000
REPLACEMENT - STBG	\$42,682,000	\$52,690,000
Total	\$256,061,400	\$304,689,146

	Federal Funds	Total Funds
BRIDGE RROGRAM		
REHABILITATION	\$100,000	\$100,000
REHABILITATION - NHS	\$100,000	\$100,000
Total	\$100,000	\$100,000

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$14,347,777	\$17,934,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$29,719,609	\$37,149,510

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$9,680,000	\$11,150,000
CONGESTION MITIGATION	\$9,680,000	\$11,150,000
RESILIANCY	\$7,000,000	\$8,750,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$16,680,000	\$19,900,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$108,720,000	\$131,038,889
PRESERVATION - ADHS	\$20,000,000	\$25,000,000
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$7,300,000	\$9,125,000
PRESERVATION - STBG	\$46,420,000	\$58,025,000
RECONSTRUCTION	\$20,000,000	\$22,222,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION	\$40,000,000	\$46,000,000
REHABILITATION - ADHS	\$16,000,000	\$16,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$193,359,568	\$223,900,679

			<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
METROPOLITAN PLANNING			\$5,251,224	\$6,251,530
METROPOLITAN PLANNING			\$5,251,224	\$6,251,530
STATEWIDE PLANNING AND RESEARCH			\$8,900,000	\$8,900,000
STATEWIDE PLANNING AND RESEARCH			\$8,900,000	\$8,900,000
WORKFORCE DEVELOPMENT			\$1,179,462	\$1,411,362
INTERAGENCY COORDINATION			\$927,600	\$1,159,500
TRAINING			\$251,862	\$251,862
		Total	\$15,330,686	\$16,562,892

			<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM				
SYSTEM EXPANSION			\$137,620,000	\$198,275,000
COALFIELDS EXPRESSWAY			\$40,400,000	\$50,500,000
CORRIDOR H - KERENS TO PARSONS			\$25,000,000	\$25,000,000
CORRIDOR H - PARSONS TO DAVIS			\$25,000,000	\$25,000,000
CORRIDOR H - WARDENSVILLE TO VA LINE			\$25,000,000	\$70,000,000
KING COAL HIGHWAY			\$22,220,000	\$27,775,000
		Total	\$137,620,000	\$198,275,000

			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$31,132,408	\$36,437,963
GUARDRAIL			\$5,000,000	\$6,250,000
LIGHTING			\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION			\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT			\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT			\$35,107,650	\$40,938,378
SIGNALS			\$10,000,000	\$10,000,000
SIGNING			\$10,000,000	\$10,000,000
STRIPING			\$15,107,650	\$20,938,378
		Total	\$66,240,058	\$77,376,341

FEDERAL FISCAL YEAR	2026	TOTAL:	\$715,111,321	\$877,953,568
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2027

	Federal Funds	Total Funds
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$18,500,000	\$23,125,000
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
REHABILITATION	\$52,235,495	\$48,931,000
REHABILITATION	\$1,280,000	\$1,600,000
REHABILITATION - NHS	\$14,061,577	\$6,052,353
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$3,467,000	\$3,695,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$652,000	\$815,000
REHABILITATION - STBG	\$32,774,918	\$36,768,647
REPLACEMENT	\$72,827,760	\$86,448,400
REPLACEMENT	\$80,000	\$100,000
REPLACEMENT - NHS	\$2,160,000	\$2,700,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$8,450,000	\$8,450,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$9,053,760	\$11,068,400
REPLACEMENT - STBG	\$53,084,000	\$64,130,000
Total	\$157,963,255	\$176,504,400

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$14,347,777	\$17,934,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$29,719,609	\$37,149,510

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$17,400,000	\$20,800,000
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
ROAD/CURVE IMPROVEMENT	\$8,100,000	\$10,125,000
RESILIANCY	\$5,000,000	\$6,250,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$22,400,000	\$27,050,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$107,000,000	\$128,888,889
PRESERVATION - ADHS	\$20,000,000	\$25,000,000
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$7,000,000	\$8,750,000
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION	\$20,000,000	\$22,222,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION	\$40,000,000	\$46,000,000
REHABILITATION - ADHS	\$16,000,000	\$16,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$191,639,568	\$221,750,679

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
SYSTEM EXPANSION	\$66,000,000	\$115,000,000
COALFIELDS EXPRESSWAY	\$16,000,000	\$20,000,000
CORRIDOR H - PARSONS TO DAVIS	\$25,000,000	\$25,000,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$25,000,000	\$70,000,000
Total	\$66,000,000	\$115,000,000

			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$31,132,408	\$36,437,963
GUARDRAIL			\$5,000,000	\$6,250,000
LIGHTING			\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION			\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT			\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT			\$35,456,770	\$41,437,408
SIGNALS			\$10,000,000	\$10,000,000
SIGNING			\$10,000,000	\$10,000,000
STRIPING			\$15,456,770	\$21,437,408
		Total	\$66,589,178	\$77,875,371
FEDERAL FISCAL YEAR 2027 TOTAL:			\$534,311,610	\$655,329,960

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2028

	Federal Funds	Total Funds
BRIDGE PROGRAM		
DEBT SERVICE	\$7,623,000	\$7,623,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$19,156,842	\$23,946,052
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
OVERLAY & SEALERS - STBG	\$656,842	\$821,052
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
REHABILITATION	\$42,906,577	\$51,634,399
REHABILITATION - NHS	\$25,220,266	\$31,025,332
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$258,000	\$260,000
REHABILITATION - STBG	\$17,428,311	\$20,349,067
REPLACEMENT	\$35,294,178	\$39,952,722
REPLACEMENT	\$755,008	\$943,760
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$12,610,000	\$12,610,000
REPLACEMENT - STBG	\$21,929,170	\$26,398,962
Total	\$119,380,597	\$141,156,173

	Federal Funds	Total Funds
BRIDGE RROGRAM		
REHABILITATION	\$10,000,000	\$10,000,000
REHABILITATION - NHS	\$10,000,000	\$10,000,000
Total	\$10,000,000	\$10,000,000

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$14,347,777	\$17,934,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$29,719,609	\$37,149,510

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$9,300,000	\$10,675,000
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
RESILIANCY	\$5,000,000	\$6,250,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$14,300,000	\$16,925,000

	Federal Funds	Total Funds
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$107,000,000	\$128,888,889
PRESERVATION - ADHS	\$20,000,000	\$25,000,000
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$7,000,000	\$8,750,000
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION	\$20,000,000	\$22,222,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION	\$40,000,000	\$46,000,000
REHABILITATION - ADHS	\$16,000,000	\$16,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$191,639,568	\$221,750,679

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
SYSTEM EXPANSION	\$66,000,000	\$115,000,000
COALFIELDS EXPRESSWAY	\$16,000,000	\$20,000,000
CORRIDOR H - PARSONS TO DAVIS	\$25,000,000	\$25,000,000

			<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM				
CORRIDOR H - WARDENSVILLE TO VA LINE			\$25,000,000	\$70,000,000
		Total	\$66,000,000	\$115,000,000
			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$31,132,408	\$36,437,963
GUARDRAIL			\$5,000,000	\$6,250,000
LIGHTING			\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION			\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT			\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT			\$35,363,000	\$41,303,458
SIGNALS			\$10,000,000	\$10,000,000
SIGNING			\$10,000,000	\$10,000,000
STRIPING			\$15,363,000	\$21,303,458
		Total	\$66,495,408	\$77,741,421
FEDERAL FISCAL YEAR 2028 TOTAL:			\$497,535,182	\$619,722,783