

West Virginia Department of Transportation

2023-2028 STIP Program Groupable Allocations

Amendment #2

FFY 2023				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$160,000,000	\$216,361,238	135%	\$56,361,238
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$38,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$10,000,000	\$4,522,978	45%	-\$5,477,022
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	\$29,519,204	184%	\$13,519,204
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$159,000,000	\$196,648,416	124%	\$37,648,416
TRAFFIC PROGRAM	\$95,000,000	\$116,522,619	123%	\$21,522,619
FFY 2024				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$190,000,000	\$148,490,072	78%	-\$41,509,928.00
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$18,000,000	\$21,933,050	122%	\$3,933,050.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$190,000,000	\$67,069,766	35%	-\$122,930,234.00
TRAFFIC PROGRAM	\$67,000,000	\$102,627,685	153%	\$35,627,685.00

FFY 2025				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$213,000,000	\$152,774,733	72%	-\$60,225,267.00
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	\$26,461,360	88%	-\$3,538,640.00
LOCALIZED MOBILITY PROGRAM	\$21,000,000	-	-	-
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$192,000,000	\$106,714,368	56%	-\$85,285,632.00
TRAFFIC PROGRAM	\$70,000,000	\$62,406,378	89%	-\$7,593,622.00
FFY 2026				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$180,000,000	-	-	-
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$22,000,000	\$27,361,600	124%	\$5,361,600.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$190,000,000	\$51,131,568	27%	-\$138,868,432.00
TRAFFIC PROGRAM	\$53,000,000	-	-	-
FFY 2027				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$231,000,000	\$143,629,869	62%	-\$87,370,131.00
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$10,000,000	\$14,300,000	143%	\$4,300,000.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-

REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$192,000,000	\$61,439,568	32%	-\$130,560,432.00
TRAFFIC PROGRAM	\$53,000,000	\$24,639,178	46%	-\$28,360,822.00

FFY 2028				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$190,000,000	\$120,090,409	63%	-\$69,909,591.00
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$18,000,000	\$14,300,000	79%	-\$3,700,000.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$190,000,000	\$67,639,568	36%	-\$122,360,432.00
TRAFFIC PROGRAM	\$67,000,000	\$23,929,254	36%	-\$43,070,746.00