

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2020

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$6,325,592	\$7,613,780
DEBT SERVICE	\$9,269,832	\$9,269,832
INSPECTIONS	\$5,375,000	\$6,300,000
NEW BRIDGE CONSTRUCTION	\$400,000	\$500,000
OVERLAYS AND SEALERS	\$6,748,369	\$7,599,891
REHABILITATION	\$36,316,101	\$43,820,094
REPLACEMENT	\$90,700,085	\$142,474,684
Total	\$155,134,979	\$217,578,281

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$914,400	\$1,143,000
BIKE AND PEDESTRIAN PROJECTS	\$3,834,263	\$4,489,989
OTHER FEDERAL	\$638,240	\$797,800
RECREATIONAL TRAILS	\$1,888,537	\$2,237,370
SUBALLOCATED TMA	\$175,000	\$175,000
Total	\$7,450,440	\$8,843,159

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
NEW LANE CONSTRUCTION	\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT	\$24,043,592	\$74,586,751
SLIDE CORRECTION	\$758,928	\$23,101,557
Total	\$75,970,213	\$493,036,228

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$289,023	\$361,279
METROPOLITAN PLANNING	\$100,000	\$125,000
STATEWIDE PLANNING AND RESEARCH	\$10,472,960	\$13,062,200
TRAINING	\$302,764	\$315,428
Total	\$11,164,747	\$13,863,907

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
ADHS	\$21,600,000	\$22,000,000
NEW ROAD/BRIDGE	\$27,040,000	\$76,399,646
Total	\$48,640,000	\$98,399,646

	Federal Funds	Total Funds
RESURFACING PROGRAM		
ADHS	\$10,229,167	\$12,366,703
BONDS	\$0	\$50,153,083
DEBT SERVICE	\$49,281,568	\$49,281,568
FED AID OTHER - NHS	\$10,925,169	\$13,656,462
FED AID OTHER - STP	\$31,894,981	\$38,455,190
INTERSTATE	\$25,994,911	\$34,683,235
Total	\$128,325,796	\$198,596,241

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
LIGHTING	\$3,200,895	\$3,293,395
OTHER	\$809,977	\$1,012,471
RR SIGNALS	\$2,835,057	\$3,152,063
SAFETY IMPROVEMENT	\$30,929,223	\$32,508,630
SIGNALS	\$10,217,899	\$11,577,766
SIGNING	\$14,037,029	\$14,138,529
STRIPING	\$30,691,949	\$34,861,631
Total	\$92,722,029	\$100,544,485

FEDERAL FISCAL YEAR	2020	TOTAL:	\$519,408,204	\$1,130,861,947
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2021

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT	\$59,575,595	\$96,632,084
Total	\$132,946,267	\$213,157,996

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$4,924,061	\$6,052,706
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA	\$521,708	\$652,135
Total	\$16,839,578	\$20,639,820

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
Total	\$89,753,625	\$135,501,544

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
Total	\$13,087,291	\$15,771,385

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
ADHS	\$193,335,891	\$257,202,553
NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
Total	\$303,367,886	\$378,730,771

	Federal Funds	Total Funds
RESURFACING PROGRAM		
ADHS	\$24,619,387	\$24,770,608
DEBT SERVICE	\$24,637,750	\$24,637,750
FED AID OTHER - NHS	\$9,842,550	\$11,395,010
FED AID OTHER - STP	\$11,625,947	\$22,332,297
INTERSTATE	\$26,363,115	\$26,483,544
Total	\$97,088,749	\$109,619,209

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
LIGHTING	\$33,194,679	\$33,490,037
OTHER	\$143,670	\$179,587
RR SIGNALS	\$1,049,914	\$1,166,571
SAFETY IMPROVEMENT	\$3,425,087	\$3,708,282
SIGNALS	\$3,428,944	\$3,902,570
SIGNING	\$2,760,000	\$2,760,000
STRIPING	\$14,300,485	\$14,977,011
Total	\$58,302,779	\$60,184,058

FEDERAL FISCAL YEAR	2021	TOTAL:	\$711,386,175	\$933,604,783
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2022

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$24,016,987	\$26,930,192
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,080,000	\$17,600,000
OVERLAYS AND SEALERS	\$3,132,500	\$3,352,500
REHABILITATION	\$114,164,000	\$122,447,500
REPLACEMENT	\$74,928,178	\$103,129,811
Total	\$237,944,665	\$281,083,003

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$13,836,790	\$16,186,362
BIKE AND PEDESTRIAN PROJECT	\$320,000	\$400,000
BIKE AND PEDESTRIAN PROJECTS	\$22,150,569	\$24,640,927
OTHER FEDERAL	\$500,000	\$620,000
RECREATIONAL TRAILS	\$2,985,205	\$3,687,902
SUBALLOCATED TMA	\$1,496,024	\$1,870,029
Total	\$41,288,588	\$47,405,220

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
ALLOCATION	\$4,306,756	\$5,383,445
NEW LANE CONSTRUCTION	\$13,139,561	\$67,495,609
NEW ROAD/BRIDGE	\$5,959,000	\$59,770,459
ROAD/CURVE IMPROVEMENT	\$23,430,308	\$28,502,885
SLIDE CORRECTION	\$1,627,000	\$4,780,000
Total	\$48,462,625	\$165,932,398

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$677,200	\$846,500
METROPOLITAN PLANNING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND RESEARCH	\$12,909,824	\$15,949,780
TRAINING	\$268,662	\$272,862
Total	\$19,518,910	\$24,260,672

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
ADHS	\$104,034,490	\$178,602,490
DEBT SERVICE	\$26,924,687	\$26,924,687
NEW ROAD/BRIDGE	\$120,630,288	\$429,930,562
ROAD/CURVE IMPROVEMENT	\$6,462,484	\$6,642,484
Total	\$258,051,949	\$642,100,223

	Federal Funds	Total Funds
RESURFACING PROGRAM		
ADHS	\$34,245,337	\$34,335,337
BONDS	\$0	\$8,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,397,971	\$11,712,212
FED AID OTHER - STBG	\$19,683,490	\$23,572,112
FLAP	\$375,000	\$750,000
INTERSTATE	\$33,838,377	\$51,988,377
Total	\$124,179,743	\$154,997,606

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$545,414	\$681,767
RR SIGNALS	\$2,684,226	\$2,936,249
SAFETY IMPROVEMENT	\$28,252,013	\$29,014,984
SIGNALS	\$12,160,698	\$14,391,496
SIGNING	\$4,405,590	\$4,425,590
STRIPING	\$16,585,441	\$22,974,651
Total	\$68,633,382	\$79,424,737

FEDERAL FISCAL YEAR	2022	TOTAL:	\$798,079,862	\$1,395,203,859
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2023

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$865,000	\$870,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,300,000	\$3,925,000
REHABILITATION	\$50,552,694	\$54,435,690
REPLACEMENT	\$70,539,579	\$99,725,129
Total	\$146,512,273	\$183,560,819

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$11,717,770	\$14,086,963
BIKE AND PEDESTRIAN PROJECTS	\$25,724,475	\$28,061,553
RECREATIONAL TRAILS	\$1,365,337	\$1,649,421
SUBALLOCATED TMA	\$388,434	\$485,542
Total	\$39,196,016	\$44,283,479

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
ALLOCATION	\$4,538,000	\$4,775,000
NEW LANE CONSTRUCTION	\$1,600,000	\$16,000,000
NEW ROAD/BRIDGE	\$3,900,000	\$35,000,000
ROAD/CURVE IMPROVEMENT	\$4,250,000	\$17,823,000
SLIDE CORRECTION	\$21,800,000	\$22,505,000
Total	\$36,088,000	\$96,103,000

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$251,862	\$251,862
Total	\$15,849,886	\$19,861,892

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
ADHS	\$120,712,945	\$134,846,283
MISCELLANEOUS	\$14,550,000	\$14,550,000
NEW ROAD/BRIDGE	\$37,563,261	\$43,913,261
Total	\$172,826,206	\$193,309,544

	Federal Funds	Total Funds
RESURFACING PROGRAM		
ADHS	\$24,000,000	\$26,675,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$9,800,000	\$11,287,500
FED AID OTHER - STBG	\$29,356,800	\$36,696,000
INTERSTATE	\$23,225,000	\$25,170,000
Total	\$111,021,368	\$124,468,068

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
GUARDRAIL	\$4,025,000	\$5,250,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$2,440,551	\$2,711,725
SAFETY IMPROVEMENT	\$32,630,800	\$36,158,222
SIGNALS	\$14,854,000	\$15,180,000
SIGNING	\$7,800,000	\$8,500,000
STRIPING	\$22,257,650	\$28,174,378
Total	\$90,008,001	\$103,474,325

FEDERAL FISCAL YEAR	2023	TOTAL:	\$611,501,750	\$765,061,127
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2024

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$52,937,683	\$62,438,363
REPLACEMENT	\$91,190,375	\$103,900,819
Total	\$174,723,058	\$201,984,682

	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$16,153,570	\$20,191,963
BIKE AND PEDESTRIAN PROJECTS	\$7,041,614	\$8,678,855
RECREATIONAL TRAILS	\$1,986,431	\$2,357,679
SUBALLOCATED TMA	\$167,634	\$209,542
Total	\$25,349,249	\$31,438,039

	Federal Funds	Total Funds
LOCALIZED MOBILITY PROGRAM		
ALLOCATION	\$8,920,000	\$10,200,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$5,150,000	\$18,362,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$21,070,000	\$103,312,000

	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,914,686	\$19,942,892

	Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM		
ADHS	\$41,196,751	\$41,196,751
NEW ROAD/BRIDGE	\$66,793,801	\$73,393,801
Total	\$107,990,552	\$114,590,552

	Federal Funds	Total Funds
RESURFACING PROGRAM		
ADHS	\$11,144,000	\$13,930,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$10,420,000	\$13,050,000
FED AID OTHER - STBG	\$21,453,800	\$26,296,500
INTERSTATE	\$28,985,000	\$35,675,000
Total	\$96,642,368	\$113,591,068

	Federal Funds	Total Funds
TRAFFIC PROGRAM		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$27,892,398	\$34,865,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,120,000
STRIPING	\$8,413,000	\$14,353,458
Total	\$55,250,949	\$71,750,681

FEDERAL FISCAL YEAR	2024	TOTAL:	\$496,940,862	\$656,609,914
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year2025

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$103,899,228	\$127,723,448
Total	\$142,864,310	\$174,353,430
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$9,792,800	\$12,241,000
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,390,000	\$1,737,500
SUBALLOCATED TMA	\$167,634	\$209,542
Total	\$17,050,434	\$21,313,042
LOCALIZED MOBILITY PROGRAM		
ALLOCATION	\$9,300,000	\$10,675,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$18,420,000	\$38,075,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,985,966	\$20,031,992
REGIONAL MOBILITY PROGRAM		
ADHS	\$114,475,462	\$579,475,462
NEW ROAD/BRIDGE	\$10,400,000	\$13,000,000
ROAD/CURVE IMPROVEMENT	\$0	\$190,000,000
Total	\$124,875,462	\$782,475,462
RESURFACING PROGRAM		
ADHS	\$24,000,000	\$30,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$5,048,400	\$6,348,000
FED AID OTHER - STBG	\$19,929,200	\$24,911,500
INTERSTATE	\$26,948,000	\$30,520,000
Total	\$100,565,168	\$116,419,068
TRAFFIC PROGRAM		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$30,062,398	\$36,940,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,000,000
STRIPING	\$22,406,770	\$28,387,408
Total	\$71,414,719	\$87,739,631
FEDERAL FISCAL YEAR2025TOTAL:	\$491,176,059	\$1,240,407,625