

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year2020

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$177,632,322	\$127,331,098	\$130,000,000	98%
NOT GROUPABLE	\$39,945,959	\$27,803,881		
TOTAL:	\$217,578,281	\$155,134,979		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$8,223,159	\$6,954,440	\$7,000,000	99%
NOT GROUPABLE	\$620,000	\$496,000		
TOTAL:	\$8,843,159	\$7,450,440		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,479,010	\$11,003,614	\$11,000,000	100%
NOT GROUPABLE	\$471,557,218	\$64,966,599		
TOTAL:	\$493,036,228	\$75,970,213		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$13,863,907	\$11,164,747	\$11,000,000	101%
TOTAL:	\$13,863,907	\$11,164,747		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$98,399,646	\$48,640,000		
TOTAL:	\$98,399,646	\$48,640,000		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$181,673,662	\$113,095,475	\$113,000,000	100%
NOT GROUPABLE	\$16,922,579	\$15,230,321		
TOTAL:	\$198,596,241	\$128,325,796		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$99,126,914	\$91,475,270	\$91,000,000	101%
NOT GROUPABLE	\$1,417,571	\$1,246,759		
TOTAL:	\$100,544,485	\$92,722,029		

FEDERAL FISCAL YEAR		2020	TOTAL:	Federal \$	Total \$
				\$519,408,204	\$1,130,861,947

West Virginia Department of Transportation

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Federal Fiscal Year 2021

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$156,235,125	\$116,370,967	\$118,000,000	99%
NOT GROUPABLE	\$56,922,871	\$16,575,300		
TOTAL:	\$213,157,996	\$132,946,267		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,639,820	\$16,839,578	\$17,000,000	99%
TOTAL:	\$20,639,820	\$16,839,578		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$17,362,952	\$16,394,405	\$16,000,000	102%
NOT GROUPABLE	\$118,138,592	\$73,359,220		
TOTAL:	\$135,501,544	\$89,753,625		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$15,771,385	\$13,087,291	\$13,000,000	101%
TOTAL:	\$15,771,385	\$13,087,291		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$378,730,771	\$303,367,886		
TOTAL:	\$378,730,771	\$303,367,886		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$109,619,209	\$97,088,749	\$97,000,000	100%
TOTAL:	\$109,619,209	\$97,088,749		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$42,747,058	\$40,865,779	\$40,000,000	102%
NOT GROUPABLE	\$17,437,000	\$17,437,000		
TOTAL:	\$60,184,058	\$58,302,779		

FEDERAL FISCAL YEAR	2021	TOTAL:	Federal \$	Total \$
			\$711,386,175	\$933,604,783

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year2022

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$141,554,003	\$107,303,765	\$114,000,000	94%
NOT GROUPABLE	\$139,529,000	\$130,640,900		
TOTAL:	\$281,083,003	\$237,944,665		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$37,405,220	\$31,288,588	\$32,000,000	98%
NOT GROUPABLE	\$10,000,000	\$10,000,000		
TOTAL:	\$47,405,220	\$41,288,588		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$25,551,330	\$19,364,064	\$18,000,000	108%
NOT GROUPABLE	\$140,381,068	\$29,098,561		
TOTAL:	\$165,932,398	\$48,462,625		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$24,260,672	\$19,518,910	\$21,000,000	93%
TOTAL:	\$24,260,672	\$19,518,910		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$300,000	\$240,000		
NOT GROUPABLE	\$641,800,223	\$257,811,949		
TOTAL:	\$642,100,223	\$258,051,949		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$112,997,661	\$108,179,798	\$110,000,000	98%
NOT GROUPABLE	\$41,999,945	\$15,999,945		
TOTAL:	\$154,997,606	\$124,179,743		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$78,564,737	\$67,841,382	\$70,000,000	97%
NOT GROUPABLE	\$860,000	\$792,000		
TOTAL:	\$79,424,737	\$68,633,382		

FEDERAL FISCAL YEAR	2022	TOTAL:	Federal \$ \$798,079,862	Total \$ \$1,395,203,859
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West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year2023

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$152,338,885	\$127,494,339	\$128,000,000	100%
NOT GROUPABLE	\$31,221,934	\$19,017,934		
TOTAL:	\$183,560,819	\$146,512,273		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$29,033,479	\$23,946,016	\$22,000,000	109%
NOT GROUPABLE	\$15,250,000	\$15,250,000		
TOTAL:	\$44,283,479	\$39,196,016		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$16,885,000	\$15,726,000	\$16,000,000	98%
NOT GROUPABLE	\$79,218,000	\$20,362,000		
TOTAL:	\$96,103,000	\$36,088,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,861,892	\$15,849,886	\$16,000,000	99%
TOTAL:	\$19,861,892	\$15,849,886		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$193,309,544	\$172,826,206		
TOTAL:	\$193,309,544	\$172,826,206		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$92,718,068	\$81,146,368	\$91,000,000	89%
NOT GROUPABLE	\$31,750,000	\$29,875,000		
TOTAL:	\$124,468,068	\$111,021,368		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$102,924,325	\$89,513,001	\$84,000,000	107%
NOT GROUPABLE	\$550,000	\$495,000		
TOTAL:	\$103,474,325	\$90,008,001		

FEDERAL FISCAL YEAR		2023	TOTAL:	Federal \$	Total \$
				\$611,501,750	\$765,061,127

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year2024

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$174,420,682	\$152,671,858	\$140,000,000	109%
NOT GROUPABLE	\$27,564,000	\$22,051,200		
TOTAL:	\$201,984,682	\$174,723,058		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$31,438,039	\$25,349,249	\$25,000,000	101%
TOTAL:	\$31,438,039	\$25,349,249		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,670,000	\$18,628,000	\$20,000,000	93%
NOT GROUPABLE	\$81,642,000	\$2,442,000		
TOTAL:	\$103,312,000	\$21,070,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,942,892	\$15,914,686	\$16,000,000	99%
TOTAL:	\$19,942,892	\$15,914,686		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$0	\$0		
NOT GROUPABLE	\$114,590,552	\$107,990,552		
TOTAL:	\$114,590,552	\$107,990,552		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$113,591,068	\$96,642,368	\$100,000,000	97%
TOTAL:	\$113,591,068	\$96,642,368		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$71,750,681	\$55,250,949	\$55,000,000	100%
TOTAL:	\$71,750,681	\$55,250,949		

FEDERAL FISCAL YEAR	2024	TOTAL:	Federal \$496,940,862	Total \$656,609,914
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West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year2025

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$86,773,430	\$71,284,310	\$130,000,000	55%
NOT GROUPABLE	\$87,580,000	\$71,580,000		
TOTAL:	\$174,353,430	\$142,864,310		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,313,042	\$17,050,434	\$18,000,000	95%
TOTAL:	\$21,313,042	\$17,050,434		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,075,000	\$18,420,000	\$20,000,000	92%
NOT GROUPABLE	\$16,000,000	\$0		
TOTAL:	\$38,075,000	\$18,420,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,031,992	\$15,985,966	\$16,000,000	100%
TOTAL:	\$20,031,992	\$15,985,966		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$782,475,462	\$124,875,462		
TOTAL:	\$782,475,462	\$124,875,462		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$116,419,068	\$100,565,168	\$100,000,000	101%
TOTAL:	\$116,419,068	\$100,565,168		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GOUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$87,739,631	\$71,414,719	\$70,000,000	102%
TOTAL:	\$87,739,631	\$71,414,719		

			Federal \$	Total \$
<i>FEDERAL FISCAL YEAR</i>	<i>2025</i>	<i>TOTAL:</i>	<i>\$491,176,059</i>	<i>\$1,240,407,625</i>