

West Virginia Department of Transportation
STIP Program Groupable Allocations
Amendment #9

TRI-STATE TRANSIT AUTHORITY (TTA)- HUNTINGTON	Source	2020		2021		2022		2023		2024		2025	
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local
TMA-HUNTINGTON													
KYOVA (MPO)													
Operating													
Operating Assistance	5307					1,851,968	1,851,968						
Operating Assistance (TTA/KRT Commuter)	5307												
Preventive Maintenance	5307					1,234,028	208,507						
Planning	5307					23,153	5,788						
Revenue Rolling Stock													
Purchase 35'	5307					1,785,000	446,250						
Purchase 30' Replacement Buses	5307					1,481,760	370,440						
Purchase Paratransit Van	5339					277,830	6,946						
Assoc. Capital Maintenance Items													
Spare Bus Parts/Eng./Trans.	5339					88,200	22,500						
ADP/Hardware and or Software	5339					23,152	5,788						
Shop and Misc. Equipment													
Heavy Duty Tires	5339					92,610	2,315						
Paratransit Van Tires	5339					18,522	4,630						
Misc. Equipment	5339					277,830	6,946						
Construction (Renovate)	5339					92,610	5,788						
Purchase Support Vehicles (R/G)	5339					92,610	23,153						
Misc. Renovations (Shelters, ETC)													
Passenger Shelters	5339					115,763	28,941						
Station Improvements	5339					11,576	2,894						
Surveillance/Security Equipment	5339					30,860	7,715						
Bike Racks/Bus GPS Tracking System	5307					11,576	2,894						
Enhanced Mobility of Senior and Individuals with Disabilities (5310)	5310					329,923	73,799						
2022 STBG Flex KYOVA to TTA						840,000	210,000						

Section 5311
Rural Area Formula Program

GROUP	2020	2021	2022	2023	2024	2025
5311						
Federal	\$7,660,767.00	\$8,043,805.35	\$16,600,000.00	\$8,868,295.40	\$9,311,710.17	\$9,777,295.68
Local	\$7,660,767.00	\$8,043,805.35	\$16,600,000.00	\$8,868,295.40	\$9,311,710.17	\$9,777,295.68
5311(f) Intercity Bus						
Federal	\$1,351,900.00	\$1,419,495.00	\$2,900,000.00	\$1,564,993.24	\$1,643,242.90	\$1,725,405.04
Local	\$1,351,900.00	\$1,419,495.00	\$2,900,000.00	\$1,564,993.24	\$1,643,242.90	\$1,725,405.04
FEDERAL TOTAL	\$9,012,667.00	\$9,463,300.35	\$19,500,000.00	\$10,433,288.64	\$10,954,953.07	\$11,502,700.72
LOCAL TOTAL	\$9,012,667.00	\$9,463,300.35	\$19,500,000.00	\$10,433,288.64	\$10,954,953.07	\$11,502,700.72
5311(b) (3)						
RTAP	\$188,435.00	\$197,856.75	\$400,000.00	\$218,137.07	\$229,043.92	\$240,496.12
ADPTA						
Federal	\$2,085,930.00	\$2,190,226.50	\$4,200,000.00	\$2,414,724.72	\$2,535,460.95	\$2,662,234.00
Local	\$2,085,930.00	\$2,190,226.50	\$4,200,000.00	\$2,414,724.72	\$2,535,460.95	\$2,662,234.00
FEDERAL TOTAL	\$11,287,032.00	\$11,851,383.60	\$24,100,000.00	\$13,066,150.42	\$13,719,457.94	\$14,405,430.84
LOCAL TOTAL	\$11,098,597.00	\$11,653,526.85	\$23,700,000.00	\$12,848,013.35	\$13,490,414.02	\$14,164,934.72