MITIGATION PLAN PRIORITY 4: ELECTRIC VEHICLE CHARGING EQUIPMENT

CAT	Expenditure Item	Amount	Action Status	Comment
9	WVU EVSE PROPOSAL	$ -	CANCELLED	WVU CANCELLED FOR NO NEED
9	MARSHALL WVU PROPOSAL	$ *303,296.00*	NTP	NTP

PRIORITY 4 SUMMARY			
PRIORITY 4 SPENT/COMMITTED	$	*303,296.00*	*50.0%*
PLAN ALLOCATION	$	*606,592.11*	*0.0%*
REMAINING	$	*303,296.11*	*50.0%*

TOTAL PROGRAM/ALL PRIORITIES

CAT	Mitigation Plan Priority	Allocation	Spent/Commit	%	Remaining
2	Transit Fleet	$ 1,819,776.32	$ 1,819,776.00	100.0%	$ 0.32
2	WVU Fleet	$ 1,213,184.21	$ 1,213,184.21	100.0%	$ 0.00
9	EV Charging	$ 606,592.11	$ 303,296.00	50.0%	$ 303,296.11
2	WVDOH Fleet	$ 8,492,289.49	$ 8,524,964.16	100.4%	$ (32,674.67)
	GRAND TOTAL PROGRAM	**$ 12,131,842.13**	**$ 11,861,220.37**	**97.8%**	**$ 270,621.76**
	Total WV Allocation	**$ 12,131,842.13**			

The information contained herein is true and correct and the submission is made to the Trustee under penalty of perjury.

** this report does not include accumulating investment income*

** this report does not include accumulating beneficiary administrative costs*

Gehan M. Elsayed, PE, Ph.D.
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Deputy State Highway Engineer
West Virginia Divison of Highways

03/12/2025
Date